

**BUDGET AND TIMELINE SUMMARY TABLE**

<i>task</i>	<i>target start date</i>	<i>target finish date</i>	<i>Responsible parties</i>	<i>CWCB CWRP SMP \$</i>	<i>CWCB WSRA \$</i>	<i>CMU \$ in hand</i>	<i>In-Kind</i>	<b><i>Total</i></b>
Task 1 - lit review/ compilation	Mar 15, 2016	Dec 31, 2016	Water Center, Watershed Groups, Agencies	13,482	10,524	9,995	5,060	<b>39,061</b>
Task 2 - information synthesis	<del>Dec 1, 2016</del> <u>Feb 1, 2017</u>	<del>May 30, July 31, 2017</del>	Contractor	45,000				<b>45,000</b>
Task 3 - Facilitation/ outreach - 16 mtgs	Oct 1, 2016	<del>Nov 30, 2017</del> March 2018	Water Center, Roundtable, Subcommittee		12,880		14,720	<b>27,600</b>
Task 4 - Develop Framework	<del>Jun 1, Aug 1, Dec 2017</del>	<del>Nov Dec 30, April 2018</del>	Contractor		20,000			<b>20,000</b>
Task 5 - Project Management	Mar 15, 2016	<del>Jan 15, June 30, 2018</del>	Water Center, Subcommittee	9,465			9,476	<b>18,941</b>
<b>TOTALS</b>				<b>67,947</b>	<b>43,404</b>	<b>9,995</b>	<b>29,256</b>	<b>150,602</b>