COLORADO MESA UNIVERSITY

Biennial Presentations

October 27, 2026 | Six presentations compiled in hearing order

PRESENTATION		PAGES IN THIS PDF
01	**Little Adventures Childcare Center** Biennial_Proposal_Template_LA.pdf	**2-9** 8 pages
02	**Club Sports** Program alignment, financial ledger, season recap	**11-13** 3 pages
03	**Cultural Inclusion Council** ASG Biennial Presentation PowerPoint Template (1).pdf	**15-24** 10 pages
04	**Sustainability Council** Sustainability Council Budget FY2028.pdf	**26-52** 27 pages
05	**Rowdy Wranglers** RW Biennial Presentation.pdf	**54-72** 19 pages
06	**Club Advisory Board** CAB Presentation.pdf	**74-81** 8 pages

How the layout works

Page 1 is this guide. One blank white page separates each presentation (pages 10, 14, 25, 53, and 73).

Page ranges refer to this combined PDF. Original slide order and formatting are retained; Club Sports includes three image pages.

75 presentation pages + 1 guide + 5 blank separator pages = 81 pages total.

Little Adventures Childcare Center



Jennifer Knott - Owner/Operator, Access Early Education Foundation
Mary Berg - Director, Little Adventures

Madie Acosta - CMU Student, Little Adventures Teacher, and Mom
Jeff Piper - Assistant VP of Auxiliary Services

ORGANIZATION PURPOSE



- "The mission of Little Adventures Child Care Center is to provide a nurturing and stimulating environment where children can learn, grow, and thrive. We are committed to supporting each child's unique development through engaging activities, quality care, and a focus on their social, emotional, cognitive, and physical well-being."

- In addition to our mission to provide community families with dependable child care, we serve the students, faculty, and staff of CMU by providing on-campus child care services at a reduced cost. Additionally, in our role as a "lab school" for the Early Childhood Education program, we provide an opportunity for future educators, social workers, medical professionals, and other care providers the opportunity to work directly with children as part of their educational journey at CMU.

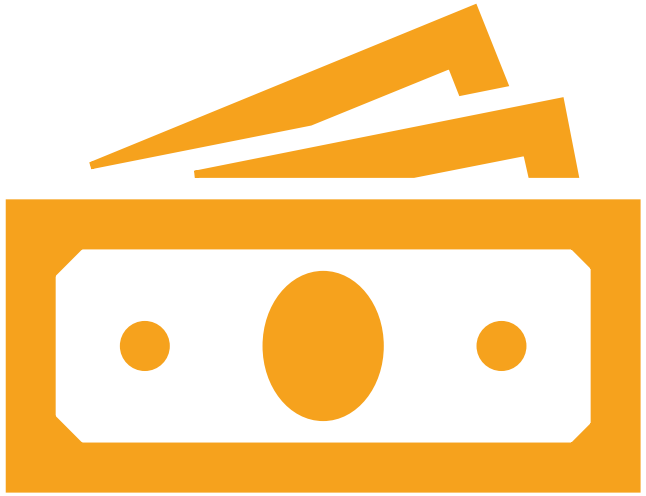
REPRESENTATION

CMU's Mission Statement

Our mission is to provide an affordable and accessible education and form meaningful and mutually enriching relationships that support the well-being and vibrancy of our community

Madie Acosta





BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

	2025 Actual	2026 Actual	
Student Fee per Credit Hour		$0.54	
Revenues			
Student Fees	103,572	103,572	
Other (Non-Fee) Revenue			
Bad Debt	(2,589)	(2,589)	
Subtotal, Other (Non-Fee) Revenue	(2,589)	(2,589)	
Total Revenue	100,983	100,983	
Expenditures			
Student Assist	47,143	64,224	student wages
Professional Service Fees	35,000	24,171	tuition credits for student families
Supplies	4,266	(0)	
Telephone Equipment	2,772	-	
Postage	122	0	
Equipment Repair & Maintenance	-	(0)	
Rent/Lease Equipment	-	626	miscoded copier cost
Copier Cost	1,800	0	
Official Functions - General	26	0	
Administrative Service Recharge	6,059	6,059	
Non-Capital Computer Equipment	1,329	-	
Total Expenditures	98,517	95,080	
Revenue Over/(Under) Expenditures	2,466	5,903	
Cash Balance as of 7/1/26	23,365		

Biennial Request: $84,924

BUDGET PROPOSAL BREAKDOWN

	2025 Actual	2026 Actual	2027 Budget
Student Fee per Credit Hour		$0.54	$0.54
Revenues			
Student Fees	103,572	103,572	94,924
Other (Non-Fee) Revenue			
Bad Debt	(2,589)	(2,589)	-
Subtotal, Other (Non-Fee) Revenue	(2,589)	(2,589)	-
Total Revenue	100,983	100,983	94,924
Expenditures			
Student Assist	47,143	64,224	55,257
Professional Service Fees	35,000	24,171	-
Supplies	4,266	(0)	500
Telephone Equipment	2,772	-	2,772
Postage	122	0	60
Equipment Repair & Maintenance	-	(0)	-
Rent/Lease Equipment	-	626	-
Copier Cost	1,800	0	1,335
Official Functions - General	26	0	-
Administrative Service Recharge	6,059	6,059	-
Non-Capital Computer Equipment	1,329	-	-
Total Expenditures	98,517	95,080	59,924
Revenue Over/(Under) Expenditures	2,466	5,903	35,000
Cash Balance as of 7/1/26	23,365		

BUDGET PROPOSAL BREAKDOWN

	2025 Actual	2026 Actual	2027 Budget	2028 & 2029 Request
Student Fee per Credit Hour		$0.54	$0.54	$ 0.31
Revenues				
Student Fees	103,572	103,572	94,924	84,924
Other (Non-Fee) Revenue				
Bad Debt	(2,589)	(2,589)	-	-
Subtotal, Other (Non-Fee) Revenue	(2,589)	(2,589)	-	-
Total Revenue	100,983	100,983	94,924	**84,924**
Expenditures				
Student Assist	47,143	64,224	55,257	55,257
Professional Service Fees	35,000	24,171	-	29,667
Supplies	4,266	(0)	500	-
Telephone Equipment	2,772	-	2,772	-
Postage	122	0	60	-
Equipment Repair & Maintenance	-	(0)	-	
Rent/Lease Equipment	-	626	-	
Copier Cost	1,800	0	1,335	-
Official Functions - General	26	0	-	
Administrative Service Recharge	6,059	6,059	-	-
Non-Capital Computer Equipment	1,329	-	-	
Total Expenditures	98,517	95,080	59,924	**84,924**
Revenue Over/(Under) Expenditures	2,466	5,903	35,000	-
Cash Balance as of 7/1/26	23,365			

COLORADO MESA MAVERICK

SPORTS PROGRAM ALIGNMENT

PEOPLE | OPPORTUNITIES | CHAMPIONSHIPS

NCAA PROGRAMS

12 MEN'S • 14 WOMEN'S



MEN'S NCAA SPORTS [12]

- Baseball
- Basketball
- Cross Country
- Football
- Golf
- Lacrosse
- Soccer
- Swimming & Diving
- Tennis
- Indoor Track & Field
- Outdoor Track & Field
- Wrestling

WOMEN'S NCAA SPORTS [14]

- Basketball
- Beach Volleyball
- Cross Country
- Golf
- Lacrosse
- Soccer
- Softball
- Swimming & Diving
- Tennis
- Triathlon
- Indoor Track & Field
- Outdoor Track & Field
- Volleyball
- Wrestling



INTERCOLLEGIATE SPORTS OUTSIDE THE NCAA



FULL-TIME COACHES / VARSITY SPORTS

- CYCLING
- RODEO



PART-TIME & CLUB SPORT LEVEL TEAMS

Shotgun / Archery	2 part-time, 1 volunteer
Rugby – Men	1 part-time, 1 volunteer
Rugby – Women	3 part-time
Alpine Ski	1 part-time, 1 volunteer
Nordic Ski	1 part-time, 1 volunteer
Ice Hockey	1 part-time
Soccer – Women	1 part-time, 1 volunteer
Soccer – Men	1 part-time, 1 volunteer
Softball	1 part-time, 1 volunteer
Men's Triathlon	1 volunteer

STUDENT LIFE ACTIVITIES



STUDENT-RUN TEAMS

- Disc Golf
- Ultimate Frisbee
- Water Polo
- Swim
- Volleyball – Women
- Volleyball – Men
- Table Tennis
- Esports



COLORADO MESA MAVERICKS

INTERCOLLEGIATE SPORTS OUTSIDE THE NCAA

FULL-TIME COACHES / VARSITY SPORTS



CYCLING

Participants: 60
Club dues: $12,500
via GJSC sponsorship

Full-time coaches:
Pat Rostel
Brian Flaherty



RODEO

Participants: 33
Club dues: $16,600
($8,500 livestock dues)

Full-time coaches:
Branden Edwards
Tia Edwards

PART-TIME & CLUB SPORT LEVEL TEAMS

SHOTGUN / ARCHERY	2 part times, 1 volunteer	Participants: 24 Club dues: $19,500	
RUGBY – MEN	1 part time, 1 volunteer	Participants: 40 Club dues: $14,000	
RUGBY – WOMEN	3 part times	Participants: 24 Club dues: $10,000 *via Ron Davis sponsorship*	
ALPINE SKI	1 part time, 1 volunteer	Participants: 9 Club dues: $9,000	
NORDIC SKI	1 part time, 1 volunteer	Participants: 12 Club dues: $11,700	
ICE HOCKEY	1 part time	Participants: 25 Club dues: $42,500	
SOCCER – WOMEN	1 part time, 1 volunteer	Participants: 25 Club dues: $8,800	
SOCCER – MEN	1 part time, 1 volunteer	Participants: 27 Club dues: $10,800	
SOFTBALL	1 part time, 1 volunteer	Participants: 14 Club dues: $4,900	
M TRI	1 volunteer	Participants: 6 Club dues: $1,200	

SUMMARY LEDGER

TOTAL ATHLETES	TOTAL SPORTS	TOTAL $
299	12	$161,500

PEOPLE | OPPORTUNITIES | CHAMPIONSHIPS

COLORADO MESA MAVERICKS

2025-25 RECAP

A Tradition of Excellence

11 PROGRAMS QUALIFIED FOR POST SEASON PLAY

7 TEAMS PARTICIPATED IN COLLEGIATE NATIONAL CHAMPIONSHIPS

3 OVERALL TEAM NATIONAL CHAMPIONS

13 INDIVIDUAL NATIONAL CHAMPIONSHIP TITLES

1 COACH OF THE YEAR (MARCIN W/ XC SKI)

1 COLLEGIATE RODEO OF THE YEAR AWARD (6TH CONSECUTIVE YEAR)

CYCLING
6-TIME OVERALL VARSTIY OMNIUM NATIONAL CHAMPIONS



- 6th consecutive Overall Varsity Omnium National Championship (all disciplines)
- Varsity Road Team National Championship
- Varsity CX Team National Championship
- Varsity Mountain Bike Team National Championship
- 10 Varsity individual National Championship titles

NATIONAL CHAMPIONSHIPS 149

9 TEAM OMNIUM | 26 DISCIPLINE OMNIUM | 114 INDIVIDUAL & TEAM EVENT TITLES

RODEO
6-TIME RODEO OF THE YEAR



- 6-time rodeo of the year award
- 4th straight year sending a student to National Championships
- Justice Jones – All-Star rodeo "Goat Tying event" winner
- Justice Jones – Regional Championship
- Coach Brandon recognized as Regional Director for Rocky Mountain region

WOMEN'S RUGBY
NCR 7S NATIONAL CHAMPIONS



FALL 15s:
- High Peaks Conference Champions
- Qualified for Nationals
- 1 All American
- 2 High Peaks All Star Selections
- 1 All Star All-Tournament Selection
- Fall GPA 3.61

SPRING 7s:
- High Peaks Conference Champions
- NCR 7s National Champions
- Tournament MVP
- 2 National All-Tournament Selections
- 2 Team Selections for All-American Camp
- 9 Academic All Americans

MEN'S RUGBY



- D2 High Peaks Champions
- Fourth in the Nation for D2 Men's XV's
- Fourth in the Nation for D2 Men's 7's
- 1 member selected to Men's D2 All-American Roster

ACHA HOCKEY



- Final ACHA National Ranking: 34 out of 148
- Raised record $38,000 with 9th Annual Pink the Rink (bringing total to $240,000)
- Won the ACHA National Community Service Award (5th time)

USCSA ALPINE SKI



- Women's first time qualifying for USCSA National Championships (March 2026)

USCSA XC SKI



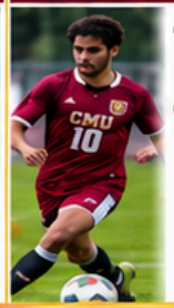
- **5 National Podium Finishes**
  - 2 National Champions
  - 2 Bronze Medals
  - 1 Additional Podium (B Finals)
- **Conference Champions**
  - Women's & Men's Overall Champions
- **Team USA Selection**
  - Greta Bochenck & Wes Sumner (2027 FISU World University Games)
- **Historic Milestone**
  - Only program in the nation to win both men's and women's 15 km Freestyle national titles
- **Coach of the Year**
  - Marcin Wiesiolek – 2026 USCSA Coach of the Year

SHOOTING SPORTS



- Shotgun Nationals finished 8 out of 30 colleges
- Archery National Championships finished 15 out of 50 colleges

MEN'S SOCCER



- First time beating CU (CU doesn't offer men's NCAA soccer team)
- Qualified for Regionals (first time in 9 years)

WOMEN'S SOCCER



- Qualified for Regionals

SOFTBALL



- Qualified for Regionals

BUILDING CHAMPIONS IN SPORT, ACADEMICS, AND LIFE.

OPPORTUNITY | COMMUNITY | EXCELLENCE | MAVERICKS

MORE THAN A SPORT

Cultural Inclusion Council

Dakota Ilae and Isenia Fregoso

ORGANIZATION PURPOSE

Mission statement:

- Our mission is to celebrate cultural diversity, amplify student voices, and create opportunities for students to share their cultures, learn from one another, and build a stronger campus community.

What we do:

- Host events that celebrate and showcase diverse cultures.
- Partner with others to bring culture into existing events.
- Oversee 7 different cultural alliances and associations on campus.
- Create a student network that contributes to a stronger sense of belonging on campus.

REPRESENTATION

How CIC reaches out to students:

- Marketing for events: Instagram, Posters, SSJ, Promotion in Community, etc.
- Informational Marketing: Marketing to educate on and represent cultures we have on campus.
- Direct Outreach: Tabling and marketing
- Collaborations with other organizations

How CIC Represents CMU:

- Campus Events: Events through alliances/associations and CIC as a whole.
- Community Partners & Events

REPRESENTATION

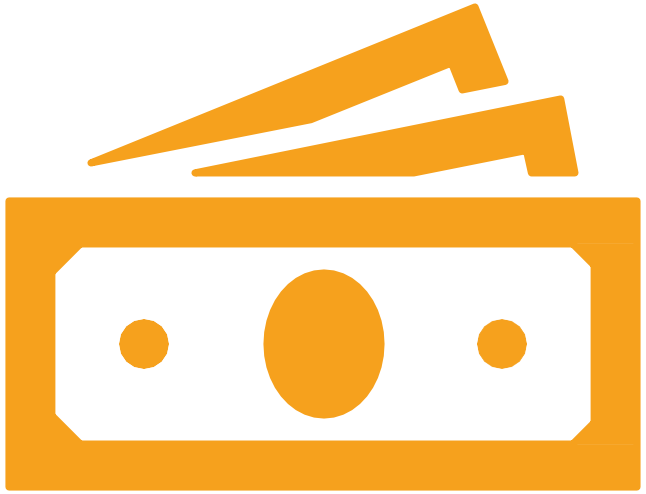
How CIC demonstrates our values:

- Love: Creating a welcoming community where students can support each other.
- Dignity: Respecting each others cultures and traditions.
- Courage: Empowering students to represent their cultures and identities on campus.
- Humility: Recognizing that we all have something to learn from each other.
- Resilience: Building strength through connection, culture, and community.
- Curiosity: Encourage students to learn about different cultures on campus.
- Power: Using education and cultural awareness to challenge bias and broaden perspectives.

REPRESENTATION

Accountability:

- Monthly Check in's with Assistant Director or Director.
- Additional conversations scheduled with advisor as needed.
- Track office hours through individual excel sheets, verify attendance in office.
- Attendance at CIC events is tracked and completion of deadlines.
- Performance Improvement Plan: Opportunity to improve
- Withholding of stipends if job responsibilities are not fulfilled.
- Removal of coordinator is issues persist.



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

2026 Actual Spending & Justifications:

- Professional Service Fees: $8,144
- Student Stipend Payments: $55,872
- Supplies: $4,072
- Printing and Reproduction Services: $1,903
- Official Functions Student Related: $2,599
- Official Functions General: $ 11,281
- Prizes and Awards: $200
- Club Allocation: $22,955
- Expense Card: $371
- Computer Equipment: $4,362

Total Expenditures: $111, 760

PREVIOUS USAGE OF FUNDS

2026 Stipends and Positions:

- Director: $5,760 ($576 per month) – Hourly Rate: $7.09
- Assistant Director: $4,800 ($480 per month) – Hourly Rate: $7.35
- Communications Director: $3,840 ($384 per month) – Hourly Rate: $6.80
- Coordinator: $2,880 ($288 per month) – Hourly Rate: $5.81

PROPOSED TOTAL AMOUNT

$178,956

	2025 Actual	2026 Actual	2027 Budget	2028 & 2029 Request	Change
Student Fee per Credit Hour		$0.54	$0.54	$0.88	$0.34
Revenues					
Student Fees	83,841	117,202	109,961	178,956	68,995
Other (Non-Fee) Revenue					
Bad Debt	(2,096)	(2,096)	-	-	-
Ticket Sales	2,901	1,280	-	-	-
Miscellaneous Income	4,000	800	-	-	-
Subtotal, Other (Non-Fee) Revenue	4,805	(16)	-	-	-
Total Revenue	88,646	117,186	109,961	178,956	68,995
Expenditures					
Professional Service Fees	10,061	8,144	10,000	40,000	30,000
Student Stipend Payments	44,350	55,872	54,720	89,760	35,040
Student Travel - In State	-	-	1,800	-	(1,800)
Supplies	5,273	4,072	4,000	5,800	1,800
Printing and Reproduction Services	1,528	1,903	2,000	2,500	500
Telephone Equipment	-	396	396	396	-
Event Ticketing Fees	-	70	-	-	-
Official Functions - Student Related	3,380	2,599	2,000	3,000	1,000
Official Functions - General	-	11,281	10,000	15,000	5,000
Prizes And Awards	280	200	-	-	-
Club Allocation	27,116	22,955	21,000	21,000	-
Merchant Card Processing Fees	148	-	-	-	-
Administrative Service Recharge	5,145	5,145	-	-	-
Expense Card	3,226	371	-	-	-
Non-Capital Computer Equipment	920	4,362	1,500	1,500	-
Total Expenditures	101,426	117,371	107,416	178,956	71,540
Revenue Over/(Under) Expenditures	(12,780)	(185)	2,545	-	(2,545)

SUSTAINABILITY COUNCIL

Ian Anderson, Madilynn Brusco, Adrianna Trujillo, Brenna Corrigan

ORGANIZATION PURPOSE

Mission Statement –

- Sustainability Council promotes sustainable practices at CMU through student led initiatives to inspire CMU faculty, staff, and students to celebrate and protect Earth. We aim to cultivate a campus wide culture that values our public lands, reduces our impact, and celebrates sustainable practices on an individual and community wide scale.

ORGANIZATION PURPOSE

Mission Statement –

- Sustainability Council promotes sustainable practices at CMU through student led initiatives to inspire CMU faculty, staff, and students to celebrate and protect Earth. We aim to cultivate a campus wide culture that values our public lands, reduces our impact, and celebrates sustainable practices on an individual and community wide scale.

What We Do –

- Student Facing – At least one student facing event per week along with large events through the semester

ORGANIZATION PURPOSE

Mission Statement –

- Sustainability Council promotes sustainable practices at CMU through student led initiatives to inspire CMU faculty, staff, and students to celebrate and protect Earth. We aim to cultivate a campus wide culture that values our public lands, reduces our impact, and celebrates sustainable practices on an individual and community wide scale.

What We Do –

- Student Facing – At least one student facing event per week along with large events through the semester
- Community and University Facing – take on sustainability related projects to address areas where CMU can improve its footprint.

REPRESENTATION

How we Show up for Students and our Community

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.
- Host a bike shuttle to GJ Bike Night every Friday to promote alternative transportation around Grand Junction.

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.
- Host a bike shuttle to GJ Bike Night every Friday to promote alternative transportation around Grand Junction.
- Each academic year, Sustainability Council's Special Project Manager identifies and works to reform an aspect of sustainability at CMU

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.
- Host a bike shuttle to GJ Bike Night every Friday to promote alternative transportation around Grand Junction.
- Each academic year, Sustainability Council's Special Project Manager identifies and works to reform an aspect of sustainability at CMU
- Maintain CMU's status as a Bee Campus

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.
- Host a bike shuttle to GJ Bike Night every Friday to promote alternative transportation around Grand Junction.
- Each academic year, Sustainability Council's Special Project Manager identifies and works to reform an aspect of sustainability at CMU
- Maintain CMU's status as a Bee Campus
- Attend and support Cleantech Business Coalition monthly meetings

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.
- Host a bike shuttle to GJ Bike Night every Friday to promote alternative transportation around Grand Junction.
- Each academic year, Sustainability Council's Special Project Manager identifies and works to reform an aspect of sustainability at CMU
- Maintain CMU's status as a Bee Campus
- Attend and support Cleantech Business Coalition monthly meetings

Organization Accountability

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.
- Host a bike shuttle to GJ Bike Night every Friday to promote alternative transportation around Grand Junction.
- Each academic year, Sustainability Council's Special Project Manager identifies and works to reform an aspect of sustainability at CMU
- Maintain CMU's status as a Bee Campus
- Attend and support Cleantech Business Coalition monthly meetings

Organization Accountability

- Weekly executive meetings to plan student facing activities and long-term projects

REPRESENTATION

How we Show up for Students and our Community

- Weekly meetings open to entire student body where we host guest speakers, make sustainability related crafts, and perform community service.
- Host a bike shuttle to GJ Bike Night every Friday to promote alternative transportation around Grand Junction.
- Each academic year, Sustainability Council's Special Project Manager identifies and works to reform an aspect of sustainability at CMU
- Maintain CMU's status as a Bee Campus
- Attend and support Cleantech Business Coalition monthly meetings

Organization Accountability

- Weekly executive meetings to plan student facing activities and long-term projects
- Monthly check ins and updates with Pro Staff

REPRESENTATION

Values

REPRESENTATION

Values

- Love – At it's core, sustainability represents love for our natural resources, community, and way of life.

REPRESENTATION

Values

- Love – At it's core, sustainability represents love for our natural resources, community, and way of life.
- Dignity – Sustainability Council is proud of CMU and its commitment to leaving students better than they were yesterday.

REPRESENTATION

Values

- Love – At it's core, sustainability represents love for our natural resources, community, and way of life.
- Dignity – Sustainability Council is proud of CMU and its commitment to leaving students better than they were yesterday.
- Courage – Sustainability Council confronts systemic adversity and advocates for change on individual and campus scales.

REPRESENTATION

Values

- Love – At it's core, sustainability represents love for our natural resources, community, and way of life.
- Dignity – Sustainability Council is proud of CMU and its commitment to leaving students better than they were yesterday.
- Courage – Sustainability Council confronts systemic adversity and advocates for change on individual and campus scales.
- Humility – We interact with students from all walks of life and recognize the individual challenges that different students face regarding sustainability.

REPRESENTATION

Values

- Love – At it's core, sustainability represents love for our natural resources, community, and way of life.
- Dignity – Sustainability Council is proud of CMU and its commitment to leaving students better than they were yesterday.
- Courage – Sustainability Council confronts systemic adversity and advocates for change on individual and campus scales.
- Humility – We interact with students from all walks of life and recognize the individual challenges that different students face regarding sustainability.
- Resilience – Even in the face of extreme odds, Sustainability Council strives to create lasting effects on CMU's ecological impact.

REPRESENTATION

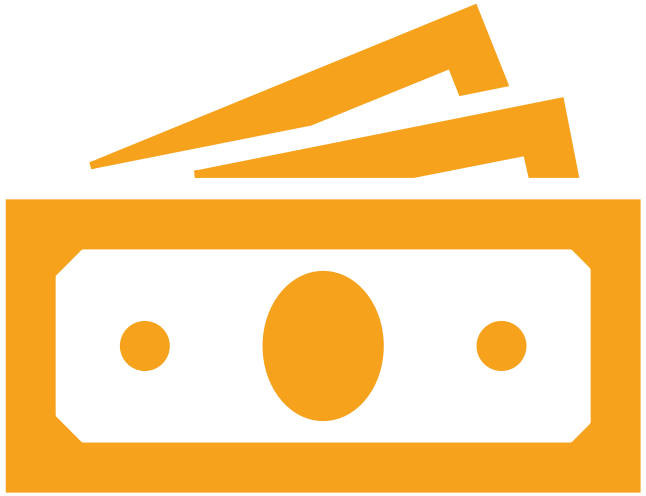
Values

- Love – At it's core, sustainability represents love for our natural resources, community, and way of life.
- Dignity – Sustainability Council is proud of CMU and its commitment to leaving students better than they were yesterday.
- Courage – Sustainability Council confronts systemic adversity and advocates for change on individual and campus scales.
- Humility – We interact with students from all walks of life and recognize the individual challenges that different students face regarding sustainability.
- Resilience – Even in the face of extreme odds, Sustainability Council strives to create lasting effects on CMU's ecological impact.
- Curiosity – We identify areas of CMU where unneeded waste is created, and explore solutions.

REPRESENTATION

Values

- Love – At it's core, sustainability represents love for our natural resources, community, and way of life.
- Dignity – Sustainability Council is proud of CMU and its commitment to leaving students better than they were yesterday.
- Courage – Sustainability Council confronts systemic adversity and advocates for change on individual and campus scales.
- Humility – We interact with students from all walks of life and recognize the individual challenges that different students face regarding sustainability.
- Resilience – Even in the face of extreme odds, Sustainability Council strives to create lasting effects on CMU's ecological impact.
- Curiosity – We identify areas of CMU where unneeded waste is created, and explore solutions.
- Power – As a human scale university, Sustainability Council empowers students to use collective resources cleanly and efficiently.



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

Line Item	Amount Spent ($)	Justification
Student Stipends	$ 16,081.00	President, Vice President, Marketing Coordinator, Special Projects Coordinator, Composting Facility Manager (Justifications and role descriptions in budget proposal.
Supplies	$ 18,476.00	FY 2025-2026 reconciled the majority of purchases into the supplies category. (Breakdown Below)
Re: Supplies - New Way Refillery	$ 1,700.00	Program to offer free soap and detergent to all CMU students
Re: Supplies - Food	$ 196.04	Food for weekly meetings & events
Re: Supplies - Productivity Software	$ 119.99	Canva
Re: Supplies - SL Purchases	$ 343.93	Paper (SL Office)
Re: Supplies - Retail Purchases	$ 5,484.44	Meeting supplies, office supplies, SL office supplies
Re: Supplies - Dunk Tank	$ 5,310.98	SC used cash reserves to purchase a new dunk tank for SL
Re Supplies - Fencing	$ 5,320.80	SC used cash reserves to purchase new event fencing for SL.
Student Assistants	$ 829.00	Salary for summer employees / CMU Tech compost employees
Student Assist (Healthy Families)	$ 44.00	Tax witholdings
Student Assist (Medicare)	$ 8.00	Tax witholdings
Professional Service Fees	$ 540.00	Composting Facility Fees
Official Functions - Student Related	$ 224.00	Events
Administrative Service Recharge	$ 2,004.00	
Non-Capital Computer Equipment	$ 872.00	Printer Ink
Total	$ 39,078.18	

PROPOSED BUDGET: $33,200

Line Item		Budget Request	Justification		Δ
President	$	4,800.00	To Oversee all projects within SC, host weekly general meetings and manage activations. Minimum weekly office hours: 10hrs.	$	-
Vice President	$	3,600.00	Perform duties of the president in their absence, assist with all projects withing SC< co-host weekly general meetings, and assist with activations. Minimum weekly office hours: 7.5hrs	$	-
Marketing Coordinator	$	2,600.00	Generate all advertising such as social media posts, email, and print media. Maintain current club information on all media outlets. Minimum of two weekly social media updates to develop "Top of Mind" awareness among the student body. Minimum weekly office hours: 6.5hrs	$	-
Special Projects Coordinator	$	2,600.00	Develop and support new and existing programs such as recycling, Earth week events, and pollinator week events. Develop and assure project strategies are streamlined to maximize available resources. Minimum weekly office hours: 6.5hrs	$	-
Meeting Supplies	$	10,000.00	Supplies split over 28 weekly meetings to pay for crafts, guest speakers, food, etc.	$	4,515.56
Productivity Software	$	400.00	Calendly for all Exexutive Staff	$	280.01
New Way Refillery	$	2,000.00	Program to offer free soap and detergent to all students	$	300.00
Printing & Production Services	$	50.00	Misc printing: flyers, banners, etc.	$	50.00
Equipment Repair & Maintenance	$	2,000.00	Purchase & Maintenance of 8 bicycles purchased for GJ Bike Night.	$	2,000.00
Official Functions & Events	$	5,000.00	Special events and activations (Pollinator Week, Earth Week, Thrifting Activations, Community Events)	$	4,776.00
Non-Capital Computer Equipment	$	150.00	Misc technology purchases	$	(722.00)
Composting Facility Fees	$	-	Dissolving composting facility manager position. Eliminating compost facility fees	$	(5,021.00)
Total:	$	33,200.00		$	(5,878.18)

THANK YOU

ROWDY WRANGLERS

Presented By:

Sydney Fonte, President

Gavin Cichello, Vice President

Wrangler Team: Elissa Haut, Abbi Budde, Sydney Meyer, Mason Lukasiewicz, Kameron Atwood, & Coen McCall

ORGANIZATION PURPOSE

Mission statement:

- The mission of the Rowdy Wranglers is to educate the CMU community about the organization while strengthening campus and community spirit through engagement with CMU's live mascot Rowdy. Guided by CMU values, the wranglers dedicate extensive training, preparation, and teamwork to ensure Rowdy's presence is safe, ethical, and meaningful as an undeniable member of the CMU community.



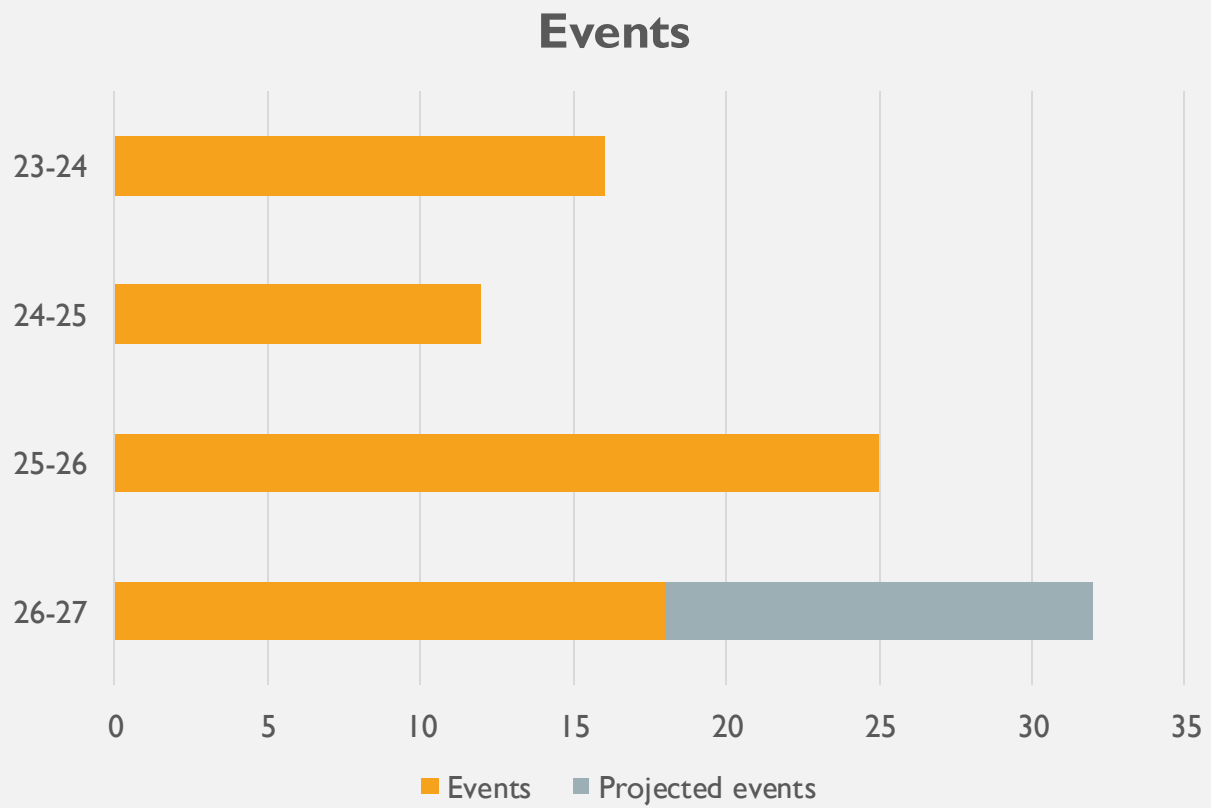
Responsibilities:

- Daily Rowdy Care
- Event Planning
- Event Support
- Team and Animal Safety
- Transportation
- Team Coordination

REPRESENTATION

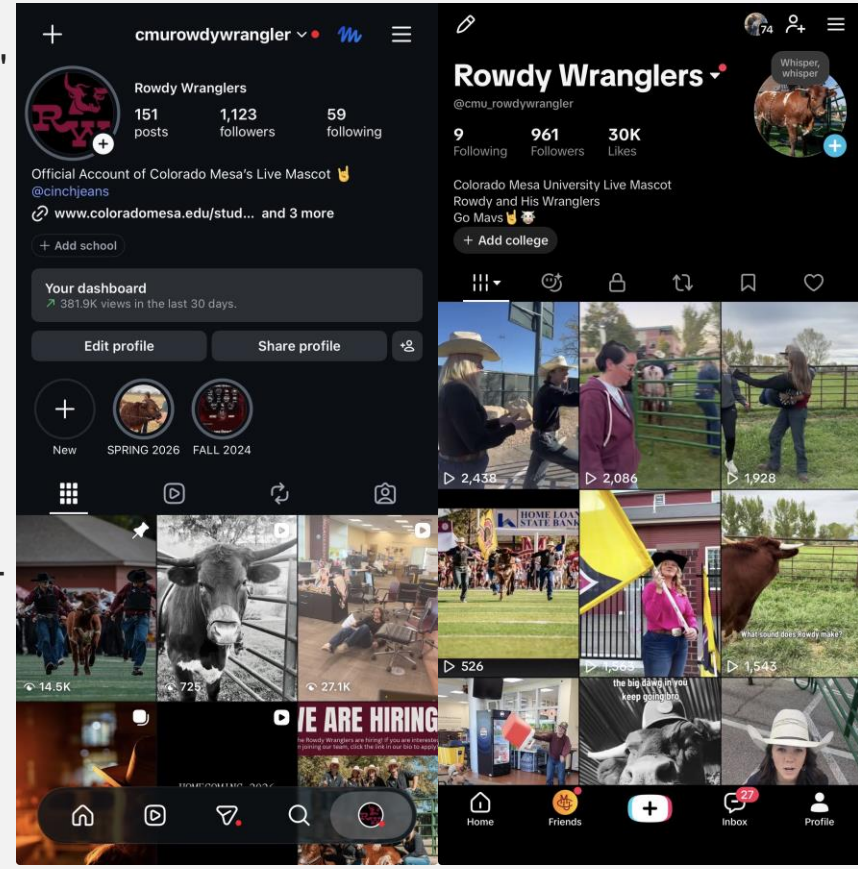
Impact: Enhances student engagement, reinforces CMU pride, and serves as a positive ambassador for the university both on and off campus.

- **Represents CMU at major campus events:**
  - Tailgates & Football Games
  - Carnivals
  - Organization Fairs
  - Homecoming & Parent's Weekend
- **Strengthens community connections through events such as:**
  - Fruita Fall Fest
  - Elementary School Visits
  - Mavs on Main
  - Fisher's Liquor Barn
  - Local News Interviews



REPRESENTATION

- **Social Media**:
  - ProStaff and Marketing quote: "The Wrangler Socials are the outline for what every org's social media should be. Their engagements, constant posting, and fun atmosphere are exactly what we want to see."
- **MavAwards**:
  - Three Org of the Year nominations since 2023
  - One Org of the Year win in 2025
- **Hiring**:
  - For the past three hiring cycles, we have had an average of 30 applicants per cycle.
- **CMU Values:**
  - Love: We demonstrate love through our unwavering commitment to Rowdy's health, safety, and well-being. Every early morning feeding, training session, veterinary appointment, and daily care task reflects the deep respect and compassion we have for the live mascot entrusted to us.
  - Resilience: Through blood, sweat, tears, and bruises we continue to provide top level care and work early mornings and late nights to ensure animal welfare.
  - Power: Rowdy symbolizes strength, tradition, and Maverick pride. We recognize both the physical power of a large animal and the influence he has within the CMU community. Through extensive training, safety protocols, and responsible stewardship, we ensure that this power is exercised with care, accountability, and respect for everyone we serve.



POSITION BREAKDOWN

Excerpt from Constitution Article IV:

The President will hold 18 office hours per week in the Student Life Office or spent caring for and training Rowdy.

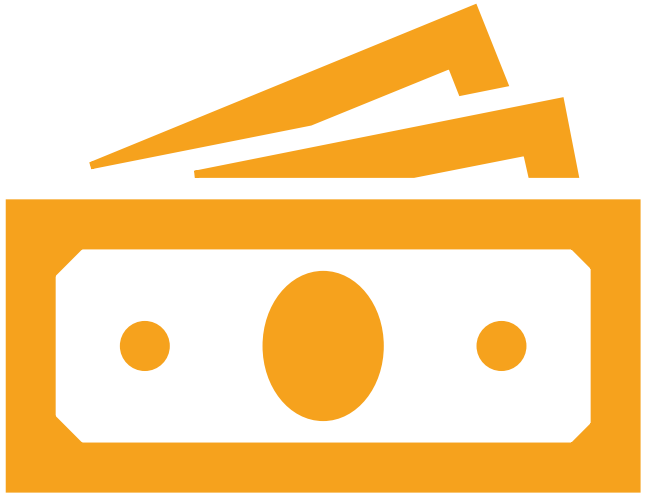
The Vice President will hold 16 office hours per week in the Student Life Office or spent caring for and training Rowdy.

The Lead Wrangler is responsible for holding 14 office hours per week in the student life office or spent caring for and training Rowdy.

Each Wrangler will hold 10 office hours per week – all of which will be spent caring for and training Rowdy.

Each position has logged 144 event hours so far, ~15 a week.

All Positions (Wrangler Responsibilities)	Lead Wrangler Additional Responsibilities	Vice President Additional Responsibilities	President Additional Responsibilities
Feeding 2HR	Graphic Design 1HR	Event Preparation 2 HR	Event Preparation 2 HR
Training 7HR	Film Content 1 HR	Team Training Plans 1 HR	Event Organization 3 HR
Team Meeting 1HR	Social Media Prep 1 HR	Event Operations 2 HR	Supply Coordination 2HR
	Volunteer Team Manager 1 HR	Team Communication 1 HR	Team Coordination 1 HR
Total: 10 HR	Total: 14 HR	Total: 16 HR	Total: 18 HR



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

2025 FY:
$1,671 Over expenditure
- Extra expenses for uniforms due to lack of sponsorship

2026 FY:
$12,364 Over expenditure
- First year taking 24/7 care of Rowdy
- Lack of space at the CMU Rodeo facility led us to building our own facility
- Both these expenses were not accounted for in the last biennial

	2025 FY	2026 FY
Total Spent	$18,172	$62,021
Over/(Under)	$1,671	$12,364

PROPOSED TOTAL: $101,318

BUDGET PROPOSAL BREAKDOWN

Total: $101,318

- Pro Staff (Land use agreement): $8,000
- Pro Fees: $800
- Stipends: $58,218
- Supplies: $24,000
- Advertising: $150
- Repair: $4,000
- Rental: $6,000
- Non-Cap Computer: $150

Colorado Mesa University - FY 2027-28 and 2028-29 Biennial Budget Worksheet

Rowdy Wranglers - CC8070

	2025 Actual	2026 Actual	2027 Budget	2028 & 2029 Request	Change	Percent	2028 & 2029 Approved	Change	Percent
Student Fee per Credit Hour		$0.38	$0.38	$0.54	$0.16	40.9%	$0.00	($0.38)	-100.0%
Revenues									
Student Fees	18,951	73,100	71,892	101,318	29,426	40.9%	-	(71,892)	-100.0%
Other (Non-Fee) Revenue									
Bad Debt	(474)	(474)	-	-	-	0.0%	-	-	0.0%
Miscellaneous Income	1,366	2,359	-		-	0.0%		-	0.0%
Subtotal, Other (Non-Fee) Revenue	892	1,885	-	-	-	0.0%	-	-	0.0%
Total Revenue	19,843	74,985	71,892	101,318	29,426	40.9%	-	(71,892)	-100.0%
Expenditures									
Staff & Faculty Wages	-	-	8,000	8,000	-	0.0%		(8,000)	-100.0%
Professional Service Fees	142	5,240	500	800	300	60.0%		(500)	-100.0%
Student Stipend Payments	13,000	30,796	24,730	58,218	33,488	135.4%		(24,730)	-100.0%
Student Travel - In State	-	-	500		(500)	-100.0%		(500)	-100.0%
Supplies	3,417	24,329	27,910	24,000	(3,910)	-14.0%		(27,910)	-100.0%
Printing and Reproduction Services	-	-	-		-	0.0%		-	0.0%
Advertising	-	-	150	150	-	0.0%		(150)	-100.0%
Equipment Repair & Maintenance	129	3	3,000	4,000	1,000	33.3%		(3,000)	-100.0%
Maintenance Supplies	-	56	-		-	0.0%		-	0.0%
Rent/Lease Equipment	-	-	100	6,000	5,900	5900.0%		(100)	-100.0%
Club Allocation	-	-	-		-	0.0%		-	0.0%
Administrative Service Recharge	1,109	1,109	-	-	-	0.0%	-	-	0.0%
Professional Development	375	-	1,000		(1,000)	-100.0%		(1,000)	-100.0%
Non-Capital Equipment	-	1,088	1,300		(1,300)	-100.0%		(1,300)	-100.0%
Non-Capital Computer Equipment	-	-	150	150	-	0.0%		(150)	-100.0%
Total Expenditures	18,172	62,621	67,340	101,318	33,978	50.5%	-	(67,340)	-100.0%
Revenue Over/(Under) Expenditures	1,671	12,364	4,552	-	(4,552)	-100.0%	-	(4,552)	-100.0%
Cash Balance as of 7/1/26	28,345								

STAFF WAGES $8,000 (LAND USE AGREEMENT)

- **Pays Butch Downey for the following**:
  - Rent
  - Water usage
  - Personal vehicle usage
  - Maintenance/Upkeep



PROFESSIONAL FEES: $800

Uniform Embroidery:

- Org Shirts

Merchandise:

- Event T-shirts
- Ball Caps



SUPPLIES $24,000

Rowdy Supplies

- Feed: $3,770
  - Hay: $32.99/bale
  - Grain: $14/bag
- Barn Supplies: $760
  - Daily items: $16/fly spray, $30/shavings
- Event Prep: $4,000
  - $20 combs/brushes, $20/soap, $5/vet wrap
- Vet Services: $5,640
  - $200 annual vax, $20/cattle calm, $4,000 emergency



SUPPLIES $24,000

Event Supplies

- Team Gear: $7,240
  - Uniforms $530/member
  - Food for team $10/person/event
- Rowdy Gear: $190
  - $10/halter; $15/lead rope
- Safety Gear: $2,400
  - Padded vests $300/member



ADVERTISING $150

Promotional Materials

- Covers printing costs for flyers for events

REPAIR/MAINTENANCE $4,000

General Maintenance:

- Annual service, brake repair, wiring difficulties, registration
- Barn repair, fence repair, water line repairs

RENTALS $6,000

Average Rental Costs:

- Truck rental: $3,000/month
- Trailer rental: $300/day

STIPENDS $58,218

Current Stipends:

Position	Office Hrs	Monthly	Annual	Hourly
President	18	$625	$6250	$8.60
Vice President	16	$425	$4250	$6.64
Lead Wrangler	14	$330	$3300	$5.89
Wrangler (5)	10	$204	$2040	$5.10

Proposed Stipends:

Position	Office Hrs	Monthly	Annual	Hourly
President	18	$1,080	$10,800	15
Vice President	16	$950	$9,500	14.84
Lead Wrangler	14	$770	$7,700	13.75
Wrangler (5)	10	$510	$5,100	12.75

STIPENDS $58,218

Summer Stipends: $4,718

	Position 1	Position 2	Position 3	Position 4
Monthly Stipend	$393	$393	$393	$393
Total Summer	$1,179	$1,179	$1,179	$1,179
Hours/week	7	7	7	7
Hourly Rate	$14	$14	$14	$14

BUDGET PROPOSAL BREAKDOWN

Total: $101,318

- Pro Staff (Land use agreement): $8,000
- Pro Fees: $800
- Stipends: $58,218
- Supplies: $24,000
- Advertising: $150
- Repair: $4,000
- Rental: $6,000
- Non-Cap Computer: $150



Club Advisory Board

Ceri Hazeldine – Director
Isaac Forbes – Assistant Director

ORGANIZATION PURPOSE

- **Our Mission**

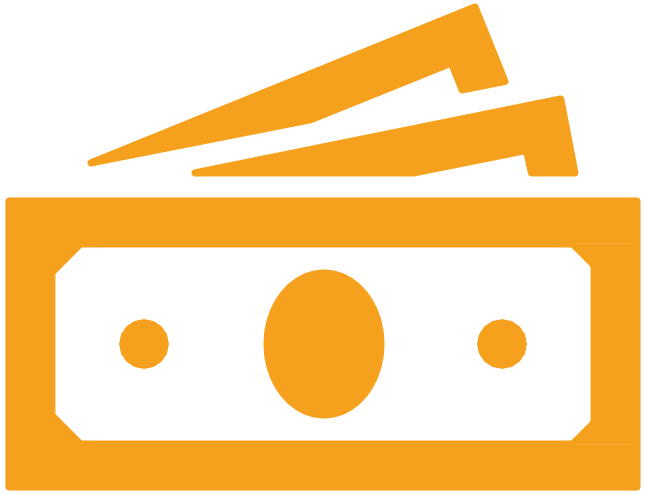
- Our mission is to ensure student clubs have the resources, guidance, and opportunities needed to thrive, while fostering our campus community through leadership, collaboration, and engagement.

What we do

- To assist clubs in becoming active and successful.
- To maintain and make available up to date all historical information on all clubs at Colorado Mesa University.
- To promote and assist with club involvement, as part of the University experience.
- To assist all clubs with their club accounts.
- To aid clubs in planning and organizing events.
- To ensure an organized transition of power in each club every year, through social media, connectivity, contact information, etc.
- To assist all clubs in attaining access to collaborate with student-fee-funded organizations.

REPRESENTATION

- Love: creating a welcoming and supportive environment where all clubs and their members feel valued and included.
- Dignity: Treating every club and student with respect and fairness.
- Courage: Advocating for student clubs, addressing conflict head-on, and making decisions that support the best interests of the campus community.
- Humility: Reflects humility by recognizing that org members do not have all the answers and that there is always room to learn and improve.
- Resilience: Demonstrates resilience by adapting to challenges, finding solutions to unexpected problems, and continuing to support student clubs through changing circumstances.
- Curiosity: Embodies curiosity by exploring new ideas, developing creative events, and discovering growth opportunities.
- Power: Reflects power by empowering student organizations to turn their ideas into action and make a meaningful impact on campus. CAB helps students develop leadership skills, build community, and recognize their ability to create a positive change.



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

- **Total expenditures: $88,782**
- Professional Service fees - $ 2,057
- Student Stipend Payments - $15,600
- Student Travel - $435
- Supplies - $9,857
- Telephone Equipment - $396
- Official Functions - $350
- Club Allocation - $27,402
- Administrative Service Recharge - $3,201
- Transfer out - $30,680
- Transfer in - $1,600
- Other Costs - $406

Previous Usage of Funds

Director - $4800
Assistant Director - $3840
Chief Financial Officer $2400
Event and Communications Co-Coordinator $2400
Event and Communications Co-Coordinator $2400

$171,972

	2025 Actual	2026 Actual	2027 Budget	2028 & 2029 Request	Change	Percent
Student Fee per Credit Hour		$0.33	$0.33	$0.93	$0.60	183.0%
Revenues						
Student Fees	54,718	65,342	60,773	171,972	111,199	183.0%
Other (Non-Fee) Revenue						
Bad Debt	(1,368)	(1,368)	-	-	-	0.0%
Miscellaneous Income	12,292	209	-		-	0.0%
Subtotal, Other (Non-Fee) Revenue	10,924	(1,159)	-	-	-	0.0%
Total Revenue	65,642	64,183	60,773	171,972	111,199	183.0%
Expenditures						
Professional Service Fees	1,252	2,057	-	10,000	10,000	0.0%
Student Stipend Payments	12,300	15,600	15,840	24,012	8,172	51.6%
Student Travel - Out of State	-	435	-		-	0.0%
Software Maintenance Contracts	12,456	-	12,500	44,464	31,964	255.7%
Supplies	5,578	9,857	3,000	11,500	8,500	283.3%
Printing and Reproduction Services	321	-	1,000	1,000	-	0.0%
Telephone Equipment	396	396	396	396	-	0.0%
Official Functions - Student Related	200	350	2,000	2,000	-	0.0%
Club Allocation	28,543	27,402	25,000	78,600	53,600	214.4%
Administrative Service Recharge	3,201	3,201	-	-	-	0.0%
Other Costs	-	406	-		-	0.0%
Nonmandatory Transfer Out - Other	-	30,680	-		-	0.0%
Nonmandatory Transfer In - Other	-	(1,600)	-		-	0.0%
Total Expenditures	64,247	88,782	59,736	171,972	112,236	187.9%