

Biennial Presentations

October 20, 2026 | Five presentations in hearing order.

PRESENTATION		PAGES IN THIS PDF
01	MavRides MavRides Biennial Presentation (1).pdf	2-32 31 slides
02	Literary Review Lit Review Biennial Presentation PowerPoint.pdf	34-41 8 slides
03	Programming Activities Council PAC Biennial Presentation.pdf	43-50 8 slides
04	PAC Concerts PAC Concert Biennial Presentation [Autosaved].pdf	52-58 7 slides
05	Unified Greek Council Unified Greek Council Biennial Proposal.pdf	60-67 8 slides

How the layout works

Page 1 is this guide. Blank pages 33, 42, 51, and 59 separate the presentations.
Page ranges refer to this combined PDF. Original slide order and formatting are preserved.

62 presentation pages + 1 guide + 4 blank separator pages = 67 pages total.

Mavrides

Walker Helsley – *Director of Mavrides*

Elizabeth - *Assistant Director of Night Ops: Mavrides* **Raya Patino** – *Assistant Director of Day Ops: CMU Tech Shuttle*

ORGANIZATION PURPOSE

Mission Statement:

Mav Rides mission is to prevent driving under the influence and help provide safe transportation around the valley. By providing access to free transport for the students of Colorado Mesa University we aim to support responsible decision by reducing intoxicated driving and creating a safer campus and community.

Our Purpose:

Offer free and accessible transportation to CMU students from 9:00PM to 3:00AM on Thursdays, Fridays, and Saturdays.

Provide transportation to and from Main Campus from CMU Tech from 7:00AM to 09:00PM Monday through Friday.

Ceri Hazeldine Kelsea Rizo Kevin Cruz Ava Keating Peyton Lang Phoenix Schwartz

Oliver Britton Lily Weinart Vincent Hoffman Hayden Smith Micah Andasola

Samuel Courtright Ashton Defaye Isaac Forbes Wesley Whittemore Kim Bolden

ORGANIZATION PURPOSE - IMPACT

Our Impact:

Daily, Mavrides interacts with the student body and community, by offering safe transportation during the week through the CMU Tech Shuttle while, on the weekend we operate Mavrides.

Combined, we transport a **weekly average of 12.6%** and a **monthly average of 40%** from the entire student body

What this means:

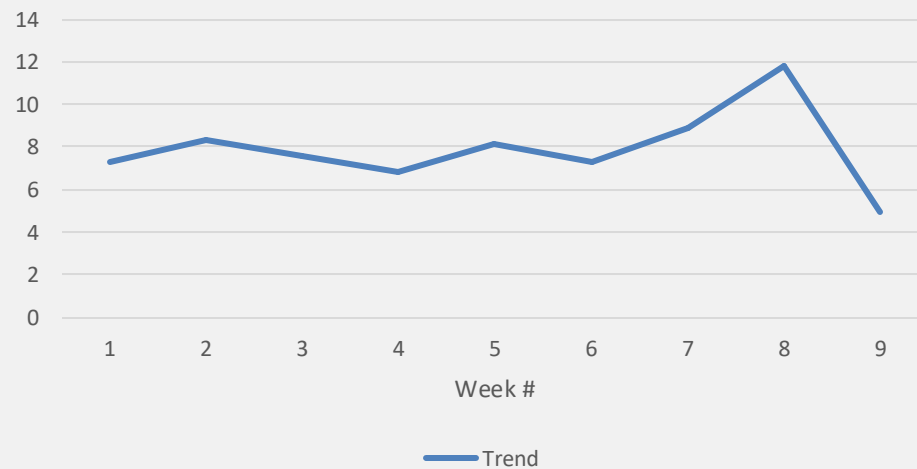
- **Mavrides prevents over 15,000 Drunk Driving Incidents**
- **CMU Tech Prevents over 13,000 Students from needing cars to get themselves to class**

To Mavrides our students are not just numbers. We cannot equate the value of a student's life to just another data point.

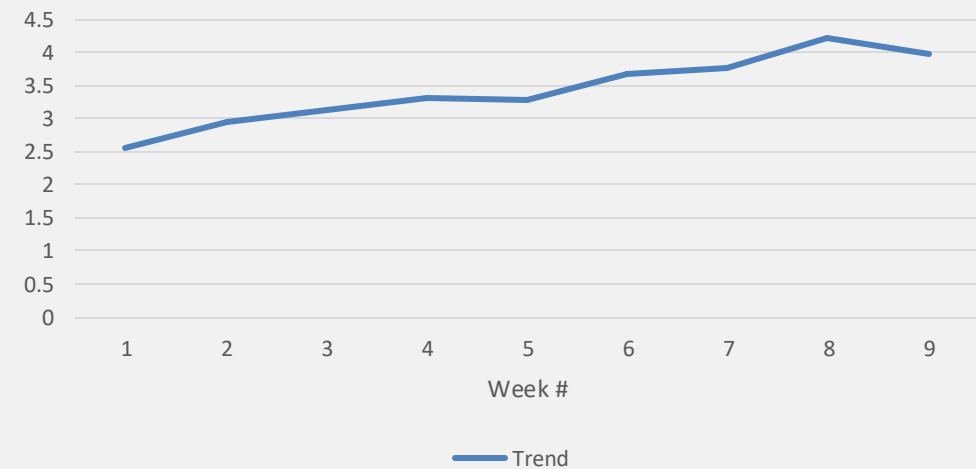
ORGANIZATION PURPOSE – 26-27 ANALYTICS

Cost of Wage + Vans			
According to Budget Predicted 26-27		# of Students est.	cost per rider
Total Overall	172,557	29,474	\$6.74

Mavrides Rider Cost



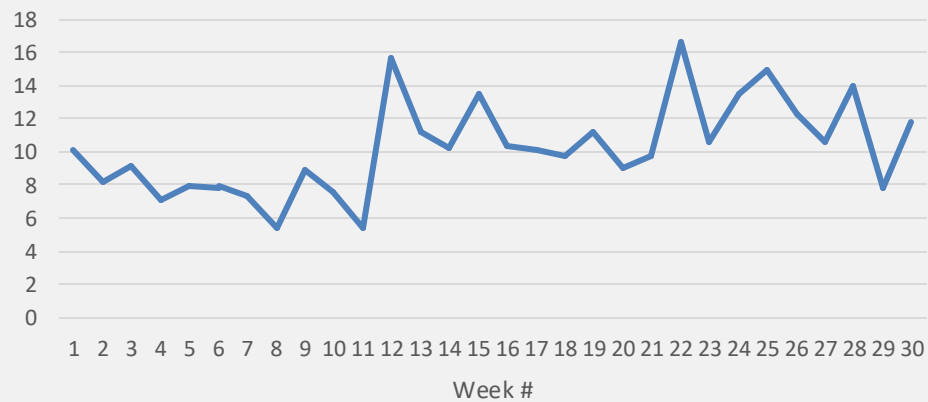
CMU Tech Rider Cost



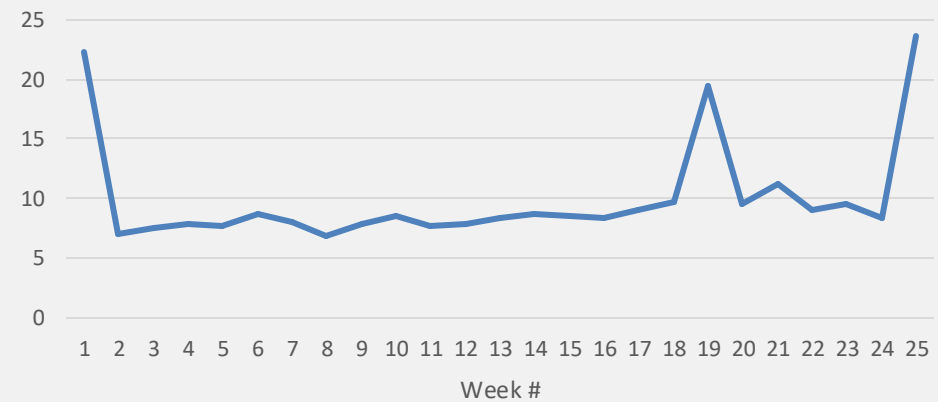
ORGANIZATION PURPOSE - 25-26 ANALYTICS

Cost of Wage + Vans			
According to Budget 25-26		# of Students	cost per rider
Total Overall night + day ops	161,969	20,433	\$7.92

Mavrides Cost Per Rider



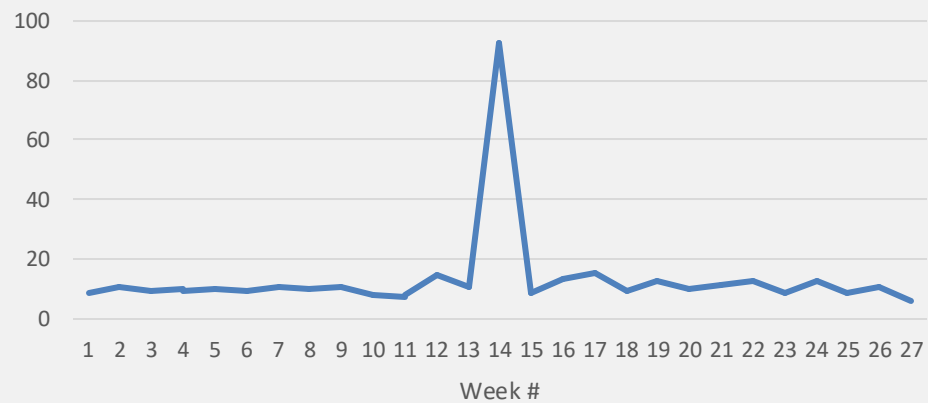
CMU Tech Shuttle Per Rider



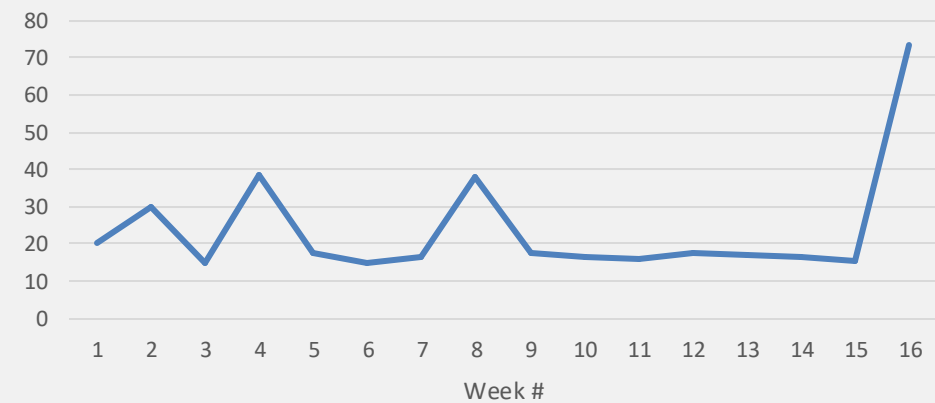
ORGANIZATION PURPOSE – 24-25 ANALYTICS

Cost of Wages + Vans			
According to Budget 24-25		# of Students	cost per rider
Total Overall	\$143,604	\$15,639	\$9.18

Mavrides Cost Per Rider

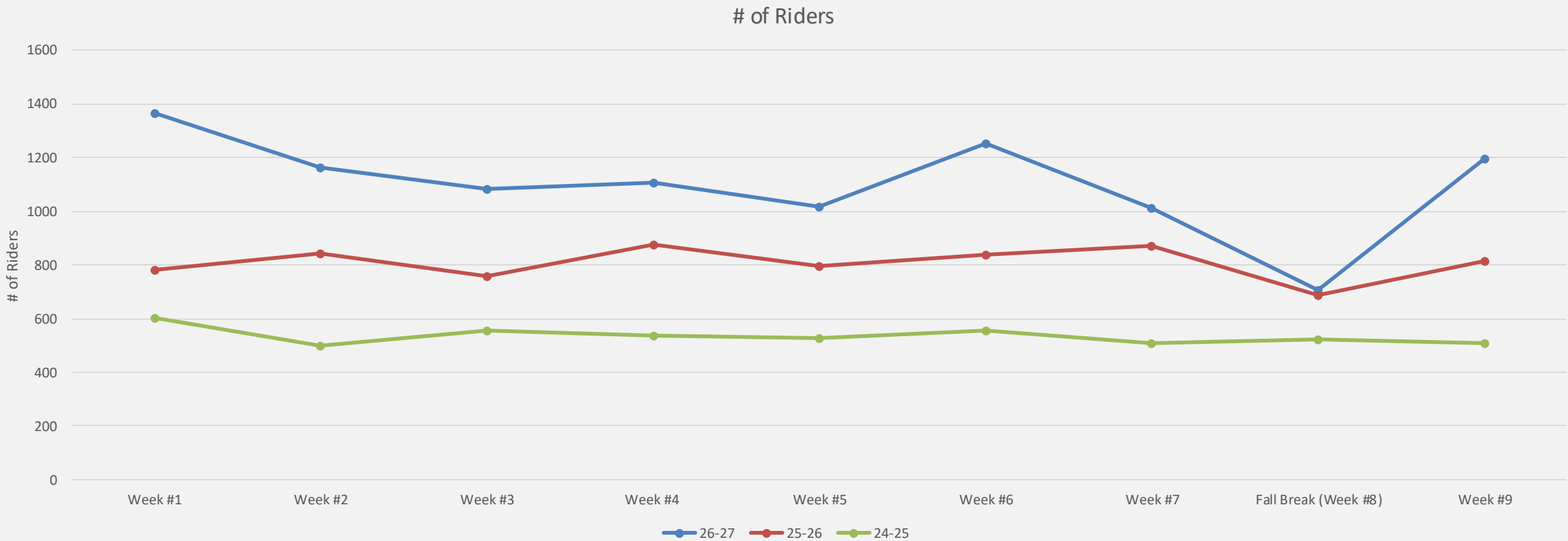


CMU Tech Cost Per Rider



ORGANIZATION PURPOSE

ANALYTICS OVERALL



ORGANIZATION PURPOSE

A COMPARISON TO SIMILAR PROGRAMS

Colorado State University- RamRide

- Operates Friday & Saturday from 10PM-2:30AM
- Runs 15 to 16 cars both nights to support 23,000 students
- Uses an app riders to request a ride along with dispatchers



University of Wyoming- SafeRide

- Operates all 7 days of the week
- Week days are 6:30PM-12AM, Weekends 12:00PM-6:00PM and 10PM-2AM
- Has ADA compliant vehicles- Serves 9,000 students



University of Colorado Boulder- BuffRide

- Operates 9:00AM-4:30PM
- Uses an app for riders to request a ride only
- Only has 6 cars for 30,000 students
- Has ADA compliant vehicles



REPRESENTATION - ENGAGEMENT

Mavrides Instagram

August 2026 - October 2026

Social Media Engagement

- Views: 8,207
- Like total: 65
- Shares: 7

August 2025 – October
2025 Social Media Engagement

- Views: 4,942
- Like total: 94
- Shares: 12

On Campus Engagement

- Mavrides posters in resident halls with hours and phone number
- On safety resource magnets
- Participation in on campus events: Carnival and Mav Move-In

Fleet Department

- Mavrides acts as the fleet department for student life, organizations such as PAC, CAB, TRIO, First Gen, Business Department, Alumni Association, the Pantry, and Rowdy Wrangles utilize the vehicles.
- Mavrides transports Lit Review and Horizon's magazines to CMU Tech
- Fleet is comprised of minivan, excursion, ford transit



REPRESENTATION - VALUES

- Love- Nurture students' ability to learn and access to the community
- Dignity- Take of care of students while they are vulnerable. Seeing a different side of the student body
- Courage- Driving during peak drunk driver's time . We take the risk to keep others safe.
- Humility- Open to input, we have put out surveys to get student feedback.
- Resilience- Adapts to change in the student needs by offering the shuttle service.
- Curiosity- Learn the student body and willingness to meet them where they are at.
- Power- Work together in individual cars to get everyone where they need to go.

REPRESENTATION

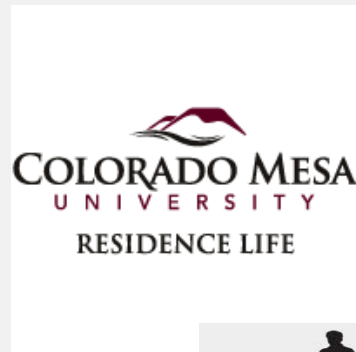
Tailgates

- Mavrides has been to half of the tailgates so far. This allowed us to engage with more of the student body.



Endorsements

- Sergeant Jeff Davis
- Residents and RAs
- Campus Safety



Advertising on Vehicles

- Mavrides utilizes magnets on the vans to bring public attention while driving during working hours
- These vehicles are additionally parked outside local bars

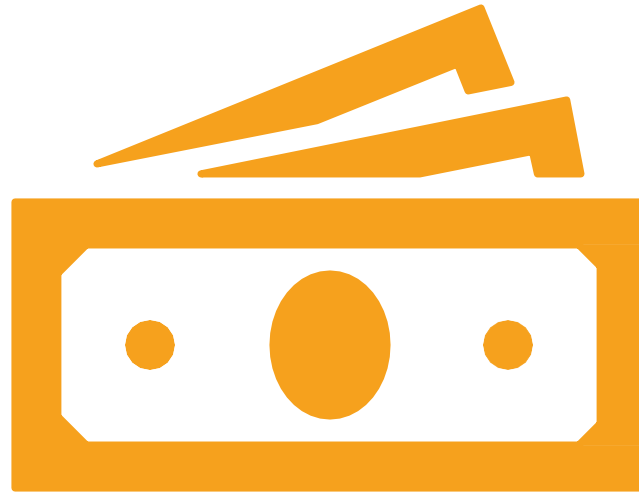


Awards and Achievements



Increased our ridership this year by offering more vehicles and more dispatchers.

We have won ORG of the year 5 times at the Mav Awards. Students have recognized our dedication and commitment to their needs.



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

Student Fees	85,270
Other (Non-Fee) Revenue	
Bad Debt	(2,132)
Subtotal, Other (Non-Fee) Revenue	(2,132)
Total Revenue	83,138

Staff & Faculty Wages	6,494
Staff & Faculty Benefits	1,516
Student Assist	36,715
Professional Service Fees	26,207
Student Stipend Payments	4,000
Employee Travel - In State	-
Student Travel - In State	-
Non Employee Travel - In State	-
Supplies	15,232
Telecommunications Equipment	4,201
Personnel Recruiting - In State	-

Fuel Non-Travel	-
Vehicle Rental	7,520
State Fleet Allocation	3,734
Official Functions - Student Related	31,735
Club Allocation	-
Administrative Service Recharge	4,988
Other Costs	-
Expense Card	445
Non-Capital Computer Equipment	816
Nonmandatory Transfer Out - Other	-

Total Expenditures	143,604
---------------------------	----------------

PREVIOUS USAGE OF FUNDS - STUDENT ASSIST

- As of the last Biennial we were allocated \$15,000
- This not only did not account for the actual cost to employ Mavrides employees but also did not account for the cost to employ the CMU Tech Shuttle
- As a result, we over-drafted by \$22,000 and are in debt by \$60,000 in 2025 and \$54,000 in 2026

PREVIOUS USAGE OF FUNDS - STIPEND

- As of last Biennial the allotted cost for student stipends were:
- \$4,000 for Director : \$400 per month
- \$1,680 for Assistant Director: \$168 per month
- This accounted for only office hours and mandated events like the carnival and org training
- Overall cost was: \$5,680

Required Office Hours:

- Director:
 - 6 Office Hours
- Night Assistant Director:
 - 4 Office Hours
- Day Assistant Director:
 - 4 Office Hours

PREVIOUS USAGE OF FUNDS - RENTALS BREAKDOWN

- As of the last Biennial the budget allocated for vehicle rentals was \$20,000 for the year and does not equate to the needed budget.
- According to the Rental Costs from this year:
- Mini-van (7 passenger car) cost: \$158.75 per night x 3 cars (3 nights): \$952.5 a week
 - Total: \$952.5 a week: ~\$3,803 a month: ~\$30,424 a year

PREVIOUS USAGE OF FUNDS - SHUTTLE BREAKDOWN

- As of the last Biennial there were no allocated costs to go towards our CMU Tech Shuttle functions
- Operation of the CMU Tech cost:
 - The cost for Student Assist was at \$15.16 for 70 hours per week resulting in a cost of \$33,958.4 for the last 2 years
 - The cost of gas was around \$431.25 per week and a budget of \$13,800 yearly
- We also did not own the shuttle the past two years, meaning we had to rent the shuttle, and the yearly cost for renting was around \$40,000.
- This resulted in an overall cost of around ~\$87,758
- As a result, we had to use all our reserves to run the CMU Tech Shuttle

PREVIOUS USAGE OF FUNDS - CLUB ALLOCATION BREAKDOWN

- The allotted budget as of last Biennial is \$22,000
- This allows us to:
 - Pay 3 clubs \$60 for 40 Weeks or have an increase in usual pay during special events like Halloween or Fall and Spring Concerts
 - Helped us support clubs in their endeavors and travel expenses
 - Increase campus community engagement

PREVIOUS USAGE OF FUNDS - SOFTWARE BREAKDOWN

- Our current allotted software/telecommunications budget is \$3,000. This allows us to use the app/service known as Active 911 which costs \$30 a month and an extra \$12 per device past 7~ devices. While we have used Active 911 for years and have seen its upsides, it does have many downsides.
- Pros:
 - Cheaper Budget
- Cons
 - GPS often malfunctions, reduces our ability to only have CMU students use it (safety risk), there are only 5 button options for drivers and they have to click them or our dispatchers will not be able to update times and rides effectively, the students are not updated on their rides effectively
- Overall Cost:
 - \$4,201 in 24-25
 - \$2,328 in 25-26

PREVIOUS USAGE OF FUNDS - SUPPLIES BREAKDOWN

- Our current allotted supplies budget is \$1,500 that allows us to purchase any supplies for our office.
- What Constitutes Supplies:
 - This would include our office supplies like markers, whiteboards, charging cords etc.
 - This would include the supplies we offer in our cars like crackers, waters, condoms, tampons, pads, mints, handwipes, emesis bags, toothbrushes, and the bags themselves.
 - It also includes magnets we put on our cars, dash cams, headphones, and anything else.
 - We currently have no equipment budget so anything like carpet cleaners, vacuums, cleaning supplies comes out of this budget as well.
- Overall Cost:
 - \$15,232 in 24-25
 - \$1,764 in 25-26

PROPOSED TOTAL AMOUNT IS
\$342,580

BUDGET PROPOSAL BREAKDOWN

Student Fees	372,580
Other (Non-Fee) Revenue	
Bad Debt	-
Subtotal, Other (Non-Fee) Revenue	-
Total Revenue	372,580

Staff & Faculty Benefits	
Student Assist	125000
Professional Service Fees	3,000
Student Stipend Payments	20,000
Employee Travel - In State	
Student Travel - In State	
Non Employee Travel - In State	
Supplies	3,000
Telecommunications Equipment	3,500
Personnel Recruiting - In State	

Fuel Non-Travel	
Vehicle Rental	35000
State Fleet Allocation	
Official Functions - Student Related	-
Club Allocation	14,000
Administrative Service Recharge	
Other Costs	106,080
Expense Card	
Non-Capital Computer Equipment	33,000
Nonmandatory Transfer Out - Other	

Total Expenditures	342,580
---------------------------	----------------

BUDGET PROPOSAL - STUDENT ASSIST BREAKDOWN

- An increase to \$125,000
- This will account for the actual cost of Mavrides and the cost of running the CMU Tech Shuttle
- This will also account for the running of a second shuttle from the hours of 7AM to 3PM

BUDGET PROPOSAL - STIPEND BREAKDOWN

- An increased stipend budget to \$20,000
 - This will allow us to cover the cost of having a second Assistant Director whose main-focus is the CMU Tech Shuttle
 - This was not included in the costs for last Biennial
 - This will also allow us to account for the actual hours we are in office and the hours we are required to be available for our positions
 - The Director will increase to \$9,000
 - The Night Assistant Director will increase to \$5,500
 - The Day Assistant Director will increase to \$5,500

Required Office Hours:

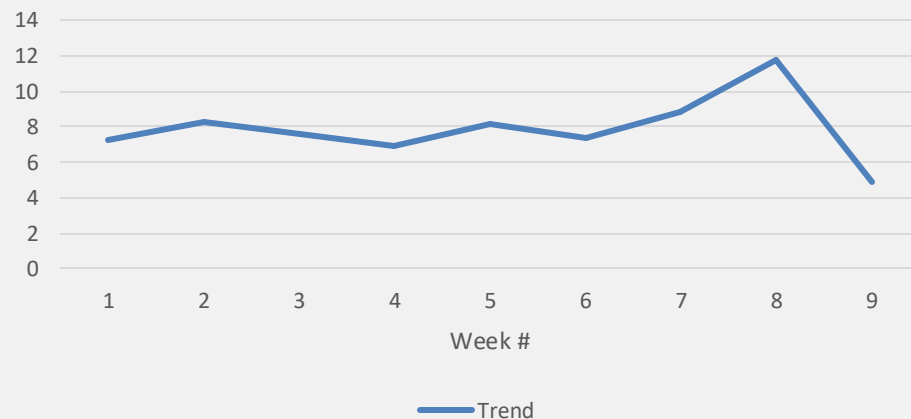
- Director:
 - 10 Office Hours
 - 12 Duty Hours
- Night Assistant Director:
 - 8 Office Hours
 - 6 Duty Hours
- Day Assistant Director:
 - 8 Office Hours
 - 6 Duty Hours

BUDGET PROPOSAL

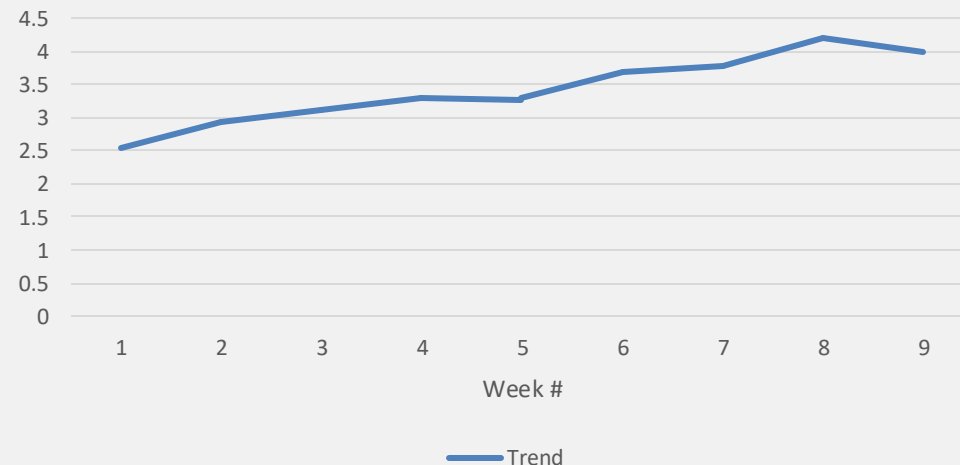
RENTALS BREAKDOWN

- Mini-van (7 passenger car) cost: \$158.75 per night x 2 cars (3 nights): \$498 a week
- Sedan (5 passenger car) cost: \$135.75 per night x 2 cars (4 nights): \$582.5 a week
 - Includes Wednesday, without Wednesday the cost is \$959.25 a week
- Total: \$1080.5 a week: ~\$4,322 a month: ~\$34,576 a year
- An increase from \$21,616 to \$34,576 to maintain our operations

Mavrides Rider Cost



CMU Tech Rider Cost



BUDGET PROPOSAL - SHUTTLE BREAKDOWN

- As of the last Biennial there are no allocated costs that go towards our CMU Tech Shuttle functions
- For the CMU Tech shuttle to operate at its current rate we need a budget increase of \$64,200
 - The cost for Student Assist would be at \$15.75 for 70 hours per week resulting in a budget of 35,280 a year
 - The cost of mileage would be \$431.25 per week and a budget of \$13,800 yearly
 - If we were to include the need for a second shuttle at the hours of 7 AM to 3 PM it would result in an increase of 6 operating hours daily, an overall of 100 operation hours weekly and an overall budget of \$64,200.
 - With this increase we expect to transport ~20,000 students yearly rather than our estimated 13,500 for this school year.

(mileage)+(wage)	#of students
431.25 + 1575	(0.75) x (5 miles per loop) (23 loops) + wage

BUDGET PROPOSAL - SOFTWARE BREAKDOWN

- We want a budget increase of \$28,000 for a new app that will:
 - Allow students to schedule their own rides while ensuring only students can use our services,
 - Have active GPS updates,
 - Automatically update students on wait times
 - Allow us to add as many devices needed so we don't have to pay more to add phones for special events, is both
 - Be both Apple and Samsung friendly.
- Obviously, this is a massive budget increase for just one service however it will also allow us to save up to \$11,340 by decreasing the number of dispatchers we need.
 - Resulting in an actual budget increase of \$18,000.

BUDGET PROPOSAL - CLUB ALLOCATION

- We ask to have a budget that allows the flexibility to give clubs more fundraising opportunities while also increasing the amount we can provide them.
- The plan with the current budget:
 - to do this we plan to enact a policy where clubs will drive from 9:00 PM to 12:00 AM for \$100. This will should encourage the use of Mavrides for fundraising as it will help prevent them from staying up until 2:45 (what we ask now)
 - Offer a bonus to help with car drop-off on Saturdays Nights
- We ask for a budget increase of \$14,000 for our club allocations budget

BUDGET PROPOSAL - SUPPLIES



- We want an increase in the supplies budget to \$3,000 to buy:
 - Two more I-phones
 - Offer more supplies and variety in the "goody bags"
 - Get LED light signs that show we are a Mavrides from the inside to help prevent magnet theft
 - Official Mavrides uniforms (jerseys and polos) to show a more unified and professional look.

BUDGET PROPOSAL - OTHER COSTS

- We want an increase in the other cost budget to \$106,080 in order to:
 - Purchase another shuttle for CMU Tech (\$70,000)
 - State Fleet allocation (\$36,000)
 - Buy more Mini-Vans
 - Pay-off our debt accrued from the past two years
 - Plan/Help with Larger Events:
 - Tailgates, Decoration Events, Carnivals, Parades



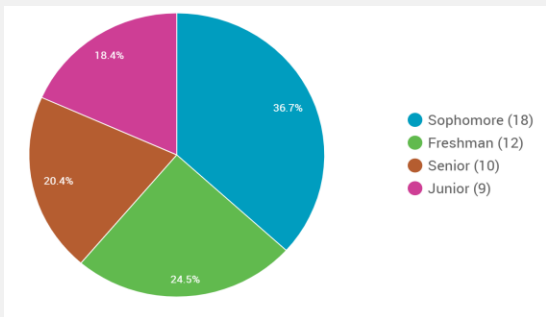
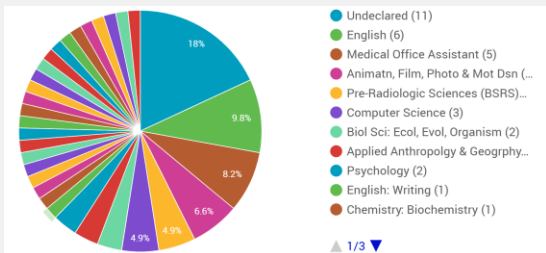
The Literary Review

Editor-in Chief: Aidan Leschen
Managing Editor: Camden Davis
Creative Director: Cooper Maier

ORGANIZATION PURPOSE

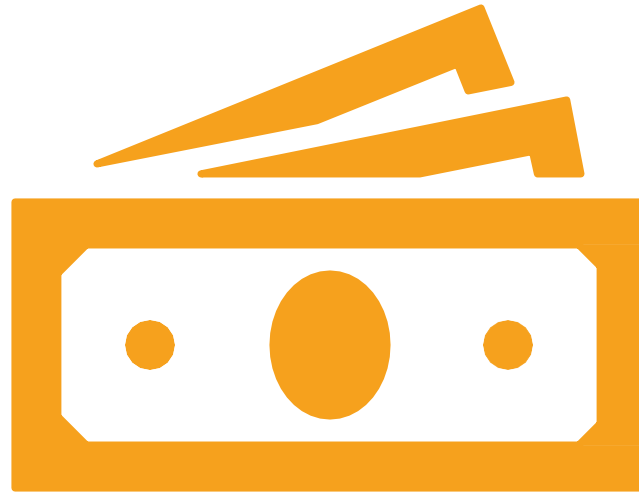
- The goal of *The Literary Review* is to give students of all majors the opportunity to develop both personally and professionally through practical knowledge and experience in publishing a physical, full-color, professional anthology that exists as a historical record of the creative and academic accomplishments of the campus. *The Literary Review* emphasizes the accessibility of career-advancing publishing opportunities, as well as students' free access to the work of their peers.
- *The Literary Review* publishes a yearly anthology of student-created work that is given out for free to students. *The Literary Review* invites contributing editors from any major or field to participate in the selection, editing, and publication process. Each issue both celebrates the creative activity of that year's student body and serves as an archive of that work for future generations.

REPRESENTATION



LR 2025-2026 Event Attendance Demographics Data. Source: Presence

- *The Literary Review* reaches out to students through events, tabling, club fair/mesa experience, and student life events like the annual carnival. For outreach, *LR* focuses on soliciting submissions, giving out free copies, and providing workshops, open mics, and other editing/writing opportunities to the entire student body.
- *LR* embodies CMU's Values, like: Love - “nurturing the growth” of the student body by giving them career-advancing opportunities \ Power- based in both collaboration and self-advocacy between editors and authors. \ The *LR* team prioritizes accountability, with monthly student staff check-ins on goals and responsibilities according to constitution and ROCKS goals, weekly check-ins from EIC, and regular faculty advisor meetings.
- *LR* represents and shares the creative and academic work of the CMU campus, giving a platform and a voice to CMU students, including sharing work to the broader community through events like Mavs on Main and working with CMU's Special Collections to archive copies for future generations. *LR*'s publishing and editing opportunities have also been used as a recruitment tool for prospective CMU students.



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

Expenditures	25-26 Cost	25-26 Budget	Explanation
Professional Service Fees	300	0	Holdover cost from previous year
Stipend Payments	14,000	14,000	3 student staff at \$10 an hour
Out of State Travel	0	500	Low amount couldn't cover needed costs for out of state travel
Supplies	2,434	500	Paid for all event-related costs, office supplies, and \$150 towards software
Printing	14,086	13,000	1,000 books printed with 767 given away as of 10/13/26
Official Functions-General	1,324	2,500	Paid for Sodexo catering at events. Increase in professionalization
Prizes and Awards	500	500	Reallocated to pay for software
Total	33,953	31,000	

More events and outreach was done than ever before in *LR* history, outreach increased demand. *LR* received a record number 143 submissions and 71 attendees at the book launch party.

Staff Member	Office Hours	Duties
Editor-in-Chief	13/w	Runs the organization, manages team and volunteer editors. Manages the publishing process, collaborates to solicit submissions, manages back-end work
Managing Editor	15/w	Plans and runs events, solicits submissions, assists in all aspects of production, head of marketing and copy distribution.
Creative Director	7/w (proposed 10)	Creates marketing visuals, designs updated logo and aesthetic, designs layout in collaboration with EIC, head of visual submission review

PROPOSED TOTAL: \$35,800

BUDGET PROPOSAL BREAKDOWN

Expenditure	Proposed Amount	Change (+/-) from previous	Reason
Student Stipend Payments	15,200	+1200	Creative Director Stipend updated to reflect \$10/hour for 10 hours a week (CD position averaged 10.14 hours weekly)
Student Travel – Out of State	1,000	+500	Updated out of state travel fund realistically reflects necessary funding for travel, will allow <i>LR</i> volunteer editors to attend professionalization events like the annual AWP conference.
Supplies	2,500	+2,000	Supplies is updated to reflect event costs from previous year
Software	300	-450	New software costs \$150 annually (down from \$750) + \$150 for noncapital computer equipment.
Printing	14,500	+1,500	Printing raised to cover additional costs to meet demand.
Official Functions – Student Related	300	+300	To provide food for staff and volunteer editors during long editing/selection sessions, creation of badges/t-shirts for community connection and professionalization of staff and volunteer editors.
Official Functions - General	2,000	-500	Budget for official functions allow for more professional events that allow editors and submitters to gain professional experience for their careers.
Prizes and Awards	0	-500	"Prizes and Awards" was not deemed useful for our organization, so reallocated

BUDGET PROPOSAL BREAKDOWN

- Largest costs: Launch Party, Printing
- The *LR*'s increased outreach and demand necessitates the increase in funding for events and publication to meet rising demand. The accessibility of physical *LR* books strengthens community connection and accessibility to literature, as well as acting as a record and archive of student achievement. Other costs reflect our dedication to giving volunteer editors and accepted authors career-advancing professional experiences.

Programming Activities Council

Hannah Weston & Raya Patino

ORGANIZATION PURPOSE

- Our mission is to foster an inclusive, engaging, and vibrant university community. PAC aims to enrich students experiences beyond the classroom by offering a diverse range of entertainment and providing opportunities for students to gain hands-on experience in advertising and implementing campus programs.

•What We Do

- (a) Cultivate leadership qualities and a sense of responsibility among its members and the broader student body, encouraging active participation in university governance.
- (b) Initiate programs that enhance school spirit, promote student involvement, and strengthen community bonds within Colorado Mesa University.
- (c) Organize cultural, social, and recreational activities that enrich student belonging and foster camaraderie across the student body.
- (d) Plan and execute events that are relevant, entertaining, and beneficial to the student experience at Colorado Mesa University.

REPRESENTATION

How PAC reaches students

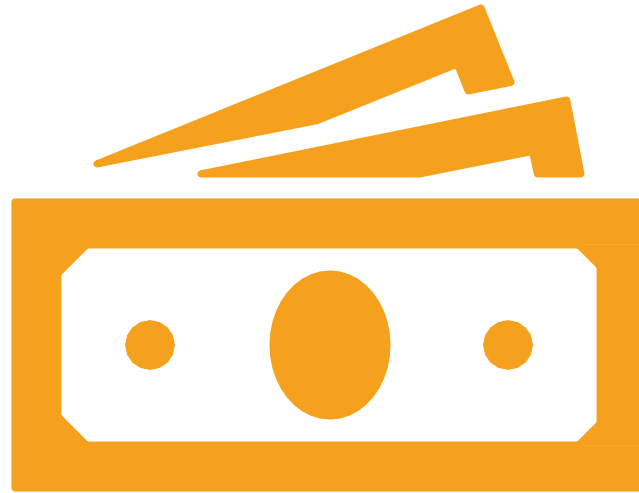
- Event promotion
- Collaboration with Campus Organizations
- Direct conversations

How PAC demonstrates CMUs values and Accountability

- Constantly showing the 7 Values
- Advisor Accountability
- Director Accountability

How PAC represents CMU

- Campus Events
- Partnerships



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

2026 Actual Spending & Justification

Total expenditures: \$158,840

Supplies — \$61,429

Professional Service Fees — \$34,528

Student Stipends — \$22,800

Official Functions — \$17,258

Administrative & Other Expenses — \$7,825

Transfer Out — \$15,000

PREVIOUS USAGE OF FUNDS

PAC Positions & Requested Stipends

Director — \$4800 (5.45 Per Hour)

Assistant Director — \$3840 (4.8 Per Hour)

Marketing Director — \$3840 (4.8 Per Hour)

Membership Director — \$3840 (4.8 Per Hour)

Committee Chairs (3) — \$2400 each (3.33 Per Hour)

172,716

Programming Activities Council - CC8063

	2025 Actual	2026 Actual	2027 Budget	2028 & 2029 Request	Change
Student Fee per Credit Hour		\$0.05	\$0.05	\$0.07	\$0.02
Revenues					
Student Fees	104,419	120,698	111,979	172,716	60,737
Other (Non-Fee) Revenue					
Bad Debt	(2,610)	(2,610)	-	-	-
Miscellaneous Income	138	7,832	-	-	-
Subtotal, Other (Non-Fee) Revenue	(2,472)	5,222	-	-	-
Total Revenue	101,947	125,920	111,979	172,716	60,737
Expenditures					
Professional Service Fees	36,193	34,528	32,000	38,000	6,000
Student Stipend Payments	17,200	22,800	23,520	43,520	20,000
Employee Travel - Out of State	-	44	9,000	9,000	-
Software Maintenance Contracts	1,990	-	9,000	9,000	-
Supplies	36,864	61,429	34,000	70,000	36,000
Telephone Equipment	396	400	396	396	-
Dues & Memberships	-	400	800	800	-
Official Functions - Student Related	5,178	15,644	2,000	2,000	-
Official Functions - General	1,083	1,614	-	-	-
Prizes And Awards	100	-	-	-	-
Club Allocation	860	-	-	-	-
Administrative Service Recharge	6,109	6,109	-	-	-
Non-Capital Computer Equipment	-	872	-	-	-
Nonmandatory Transfer Out - Other	-	15,000	-	-	-
Total Expenditures	105,972	158,840	110,716	172,716	62,000
Revenue Over/(Under) Expenditures	(4,025)	(32,920)	1,263	-	(1,263)

Cash Balance as of 7/1/26

44,858

Programming Activities Council Concert

Hannah Weston & Raya Patino

ORGANIZATION PURPOSE

- Our mission is to foster an inclusive, engaging, and vibrant university community. PAC aims to enrich students experiences beyond the classroom by offering a diverse range of entertainment and providing opportunities for students to gain hands-on experience in advertising and implementing campus programs.

•What We Do

- (a) Cultivate leadership qualities and a sense of responsibility among its members and the broader student body, encouraging active participation in university governance.
- (b) Initiate programs that enhance school spirit, promote student involvement, and strengthen community bonds within Colorado Mesa University.
- (c) Organize cultural, social, and recreational activities that enrich student belonging and foster camaraderie across the student body.
- (d) Plan and execute events that are relevant, entertaining, and beneficial to the student experience at Colorado Mesa University.

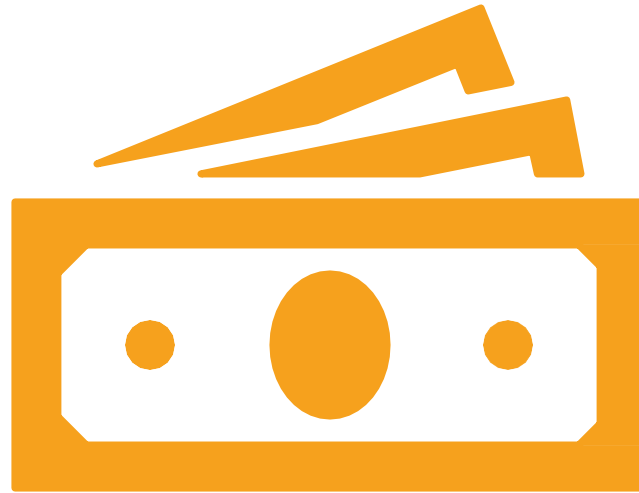
REPRESENTATION

How PAC reaches students

- Event promotion
- Collaboration with Campus Organizations
- Direct conversations

How PAC represents CMU

- Partnerships



BUDGET PROPOSAL

	2025 Actual	2026 Actual
Student Fee per Credit Hour		\$0.22
Revenues		
Student Fees	112,609	144,571
Other (Non-Fee) Revenue		
Bad Debt	(2,815)	(2,815)
Ticket Sales	1,894	8,335
Subtotal, Other (Non-Fee) Revenue	(921)	5,520
Total Revenue	111,688	150,091
Expenditures		
Professional Service Fees	193,863	181,466
Supplies	5,605	700
Advertising	-	-
Insurance	-	-
Official Functions - Student Related	-	13
Club Allocation	-	60
Merchant Card Processing Fees	204	-
Administrative Service Recharge	7,188	7,188
Nonmandatory Transfer In - Other	(100,000)	-
Total Expenditures	106,860	189,427
Revenue Over/(Under) Expenditures	4,827	(39,336)

293,000

Programming Activities Council Concerts - CC8064

	2025 Actual	2026 Actual	2027 Budget	2028 & 2029 Request	Change
Student Fee per Credit Hour		\$0.22	\$0.22	\$0.47	\$0.25
Revenues					
Student Fees	112,609	144,571	134,568	293,000	158,432
Other (Non-Fee) Revenue					
Bad Debt	(2,815)	(2,815)	-	-	-
Ticket Sales	1,894	8,335	10,000		(10,000)
Subtotal, Other (Non-Fee) Revenue	(921)	5,520	10,000	-	(10,000)
Total Revenue	111,688	150,091	144,568	293,000	148,432
Expenditures					
Professional Service Fees	193,863	181,466	120,000	280,000	160,000
Supplies	5,605	700	6,500	7,000	500
Advertising	-	-	3,000	3,000	-
Insurance	-	-	3,000	3,000	-
Official Functions - Student Related	-	13	-		-
Club Allocation	-	60	-		-
Merchant Card Processing Fees	204	-	-		-
Administrative Service Recharge	7,188	7,188	-	-	-
Nonmandatory Transfer In - Other	(100,000)	-	-		-
Total Expenditures	106,860	189,427	132,500	293,000	160,500
Revenue Over/(Under) Expenditures	4,827	(39,336)	12,068	-	(12,068)

Cash Balance as of 7/1/26 (7,627)

UNIFIED GREEK COUNCIL

Zaira Garcia, Brooke Panter, Jaeda Floyd,
Ian Leach, Anderson Manier, Branson Kaiser

ORGANIZATION PURPOSE

- Mission statement:

- The purpose of the Unified Greek Council is to bring Colorado Mesa University Sororities and fraternities together to promote collaboration, leadership, academic success, lifelong friendships, inclusion, and involvement.

- What you do

- Organize and participate in campus wide events including Greek Week, Spring Carnival, Parents Weekend Tailgate, and the Homecoming tailgate, creating opportunities for Greek Life to engage with the entire Colorado Mesa University student body.

REPRESENTATION

- How you reach out to students:

-UGC promotes events and connects with students through tabling events, social media, and word of mouth. We host events open to the entire student body, including Greek Week and the Spring Carnival, Greek Life also actively participates in campus tailgates.

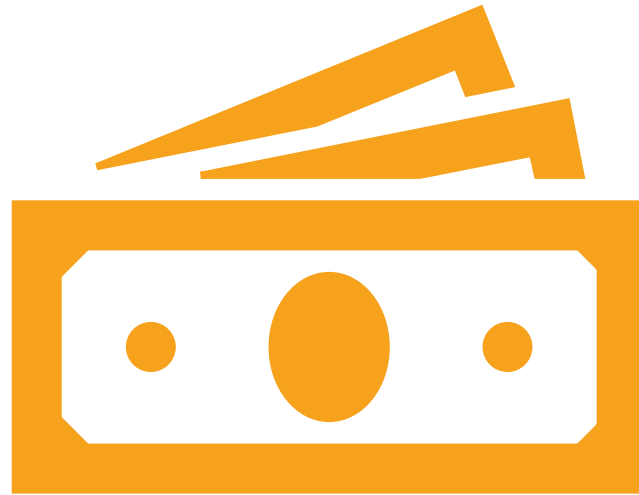
-Greek Life consists of approximately 300 students across five internal UGC organizations.

- How you uphold CMU's values, policies, and Organization constitution. (Compliance with CMU policies and procedures, including the organization's adherence to its constitution and bylaws. This includes ensuring that all officers fulfill the duties and responsibilities associated with their respective positions and maintain the required office hours)

-UGC consists of five organizations. Each organization follows its own constitution and bylaws. When the United Greek council began preparing for the biennial council was not aware of the existence of the UGC constitution due to an internal lack of communication within UGC during administrative change. Representative Garcia was able to locate the UGC constitution and is actively working on reviewing the UGC constitution and working towards creating transparency for future representatives.

- How the organization represents the university on and off campus and engages with the community at large.

-The organizations within UGC work together to give back to the community. Members have raised money for local charities, fundraised and participated in Girls on the Run, and have made gift bags for local homeless shelters. Through service and philanthropy, campus events, and collaborations between our organizations, UGC works to positively represent Colorado Mesa University both on and off campus.



BUDGET PROPOSAL

PREVIOUS USAGE OF FUNDS

- Breakdown cost of previous year or previous proposal from 2023-2024 SY: FY2025 Budgeted Funds

Professional Fees — \$3,500

Greek Week, outside vendors, food trucks, and merchandise.

Off-Campus Printing — \$2,500

Printing costs for Greek Life materials.

Supplies — \$1,960

T-shirts, decorations, banners, and event materials.

Admin Service Recharge — \$546

University administrative charge.

Employee Out-of-State Travel — \$500

Funding previously allocated for employee travel.

Prizes & Awards — \$100

Funding previously allocated for prizes and awards.

- Breakdown cost of previous year or previous proposal from 2023-2024 SY

Justification of what was spent:

- Greek Week & Greek Carnival
- Food trucks, catering & outside vendors
- T-shirts, decorations & merchandise
- Recruitment banners & event materials

- Justify all current and proposed positions

(How fully and responsibly prior allocations were spent; documentation of expenditures against approved line items; unspent or reallocated funds and the reasons for them)

- UGC has no paid or stipend positions. All UGC leadership and representative positions are unpaid. UGC is not requesting funding for student stipends or compensation. Budgeted funds are directed toward student programming, events, supplies, and Greek Life engagement.

PROPOSED TOTAL AMOUNT IN
BOLD

\$11,500

BUDGET PROPOSAL BREAKDOWN

- Justification of future budgeted funds
 - Justify line-item amounts
 - Clarify the difference from previous proposal if has one
 - Recommended to add the big/known events that organization uses money
- (Clarity and realism of each requested line item; justification of all current and proposed positions; explanation of changes from the prior biennial proposal)

FY2028–29 Request: \$11,500
-Supplies — \$11,500
T-shirts, decorations, event materials.
-Major Uses
-Greek Week
-Greek Carnival
-Homecoming programming
- Outside vendors
- food trucks
- large UGC events
-Potential 2027-28 fundraising concert

UGC is not asking to increase its expenditure budget. Our focus is on better utilizing the \$11,500 already budgeted by developing consistent programming throughout the year and ensuring those funds directly support student engagement

BUDGET PROPOSAL BREAKDOWN

Colorado Mesa University - FY 2027-28 and 2028-29 Biennial Budget Worksheet

Greek Life Council - CC8067

	2025 Actual	2026 Actual	2027 Budget	2028 & 2029 Request	Change	Percent	2028 & 2029 Approved	Change	Percent
Student Fee per Credit Hour		\$0.39	\$0.39	\$0.39	(\$0.00)	-0.8%	\$0.00	(\$0.39)	-100.0%
Revenues									
Student Fees	9,340	12,548	11,768	11,500	(268)	-2.3%	-	(11,768)	-100.0%
Other (Non-Fee) Revenue									
Bad Debt	(234)	(234)	-	-	-	0.0%	-	-	0.0%
Subtotal, Other (Non-Fee) Revenue	(234)	(234)	-	-	-	0.0%	-	-	0.0%
Total Revenue	9,106	12,314	11,768	11,500	(268)	-2.3%	-	(11,768)	-100.0%
Expenditures									
Professional Service Fees	4,441	-	4,000		(4,000)	-100.0%		(4,000)	-100.0%
Supplies	1,000	5,630	7,500	11,500	4,000	53.3%		(7,500)	-100.0%
Administrative Service Recharge	546	546	-	-	-	0.0%	-	-	0.0%
Total Expenditures	5,987	6,176	11,500	11,500	-	0.0%	-	(11,500)	-100.0%
Revenue Over/(Under) Expenditures	3,119	6,138	268	-	(268)	-100.0%	-	(268)	-100.0%

Cash Balance as of 7/1/26

19,339