### All Sports Three Year Supplies Analysis

#### Football - 2021
- Work out apparel: $9,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Football - 2022
- Work out apparel: $9,500
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Football - 2023
- Work out apparel: $8,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,000
- Hats, helmets, headgear, etc.: $12,000
- Name plates (locker room): $800
- Training gear: $400
- Miscellaneous: $14,000

#### Men's Basketball - 2021
- Work out apparel: $9,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Men's Basketball - 2022
- Work out apparel: $9,500
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Men's Basketball - 2023
- Work out apparel: $8,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,000
- Hats, helmets, headgear, etc.: $12,000
- Name plates (locker room): $800
- Training gear: $400
- Miscellaneous: $14,000

#### Baseball - 2021
- Work out apparel: $9,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Baseball - 2022
- Work out apparel: $9,500
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Baseball - 2023
- Work out apparel: $8,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,000
- Hats, helmets, headgear, etc.: $12,000
- Name plates (locker room): $800
- Training gear: $400
- Miscellaneous: $14,000

#### Wrestling - 2021
- Work out apparel: $9,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Wrestling - 2022
- Work out apparel: $9,500
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,500
- Hats, helmets, headgear, etc.: $15,000
- Name plates (locker room): $1,000
- Training gear: $500
- Miscellaneous: $10,000

#### Wrestling - 2023
- Work out apparel: $8,000
- Fundraising apparel (Spirit Packs): $5,000
- Balls, bats, sticks, clubs, etc.: $4,000
- Hats, helmets, headgear, etc.: $12,000
- Name plates (locker room): $800
- Training gear: $400
- Miscellaneous: $14,000

### Team Notes
- Game Uniforms: $2,000
- Practice Uniforms: $1,900
- Replacement jerseys: $500
- Shoes/Cleats: $1,500
- Work out apparel: $2,000
- Fundraising apparel (Spirit Packs): $2,000
- Protective gear (knee pads, shoulder pads, catcher's gear, mouth pieces, etc.): $1,200
- Team notebooks/binders: $100
- Rain & cold weather apparel: $500
- General team apparel: $1,000
- Fundraising apparel (Spirit Packs): $9,300
- Balls, bats, sticks, clubs, etc.: $1,000
- Hats, helmets, headgear, etc.: $1,500
- Name plates (locker room): $100
- Travel bags and backpacks: $250
- Miscellaneous: $1,000

### Yearly Total
- Football: $3,000
- Men's Basketball: $3,000
- Baseball: $3,000
- Wrestling: $3,000
- Softball: $3,000
- Women's Basketball: $3,000
- Volleyball: $3,000
- Sand Volleyball: $3,000
- Women's Golf: $3,000
- Women's Lacrosse: $3,000
- Women's Volleyball: $3,000
- Total: $21,750