Institution:	Mesa State College
Completed by:	Sonia Brandon
Title:	Director, Institutional Research and Assessment
Phone Number:	970-248-1884

Table 1: Summary

				Resident I	nstruction			А	II Other Instructio	on
Term	Level		In-State			Out-of-State		(Not Cla	imable for State S	Support)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate	992	4593	153.1	67	325	10.83333333	40	145	4.833333333
Summer	Graduate	57	258	8.6	3	9	0.3	0	0	0
	Total	1049	4851	161.7	70	334	11.13333333	40	145	4.833333333
	Undergraduate	5384	65715	2190.5	500	6947.5	231.5833333	26	132	4.4
Fall	Graduate	74	434	14.46666667	6	40	1.333333333	0	0	0
	Total	5458	66149	2204.966667	506	6987.5	232.9166667	26	132	4.4
	Undergraduate									
Winter	Graduate									
	Total	0	0	0	0	0	0	0	0	0
	Undergraduate	5071	60811.5	2027.05	476	5794	193.1333333	63	189	6.3
Spring	Graduate	84	527	17.56666667	2	22	0.733333333			0
	Total	5155	61338.5	2044.616667	478	5816	193.8666667	63	189	6.3
	Undergraduate									
Interim	Graduate									
	Total	0	0	0	0	0	0	0	0	0
Finant	Undergraduate		131119.5	4370.65		13066.5	435.55		466	15.53333333
Fiscal Year	Graduate		1219	40.63333333		71	2.366666667		0	0
Total	Total		132338.5	4411.283333		13137.5	437.9166667		466	15.53333333

Note:

Those FTE reported under All Other Instruction includes all enrolled students not reported under In-State and Out-of-State, excluding c.e.u. enrollments.

Certification by Person Designated by the Governing Board

I certify that these final fiscal year enrollments are reported in accordance with the current CCHE Policy for Reporting Full-Time Equivalent Student Enrollment and present fairly the enrollment of the institution.

Signature/Date:

Institution: Mesa State College

Table 2-a: Credit Hours Offered with in an Institution's Geographic Boundary Main and Bishop Campus

				Resident I	nstruction			All C	Other Instruction	
Term	Level		In-State			Out-of-State		(Not Claim	able for State Su	pport)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate	837	3743	124.7666667	51	237	7.9	38	143	4.7666667
Summer	Graduate	57	258	8.6	3	9	0.3			
	Total	894	4001	133.3666667	54	246	8.2	38	143	4.7666667
	Undergraduate	4816	60680	2022.666667	485	6753.5	225.1166667	11	78	2.6
Fall	Graduate	74	434	14.46666667	6	40	1.333333333	2	15	0.5
	Total	4890	61114	2037.133333	491	6793.5	226.45	13	93	3.1
	Undergraduate									
Winter	Graduate									
	Total	0	0	0	0	0	0	0	0	0
	Undergraduate	4528	55732.5	1857.75	456	6263	208.7666667	48	144	4.8
Spring	Graduate	84	527	17.56666667	2	22	0.733333333			
	Total	4612	56259.5	1875.316667	458	6285	209.5	48	144	4.8
	Undergraduate									
Interim	Graduate									
	Total	0	0	0	0	0	0	0	0	0
Finnel	Undergraduate		120155.5	4005.183333		13253.5	441.7833333		365	12.166667
Fiscal Year	Graduate		1219	40.63333333		71	2.366666667		15	0.5
Total	Total		121374.5	4045.816667		13324.5	444.15		380	12.666667

Institution:

Mesa State College

Table 2-b: Campus in Service Area Other Off-Campus sites

				Resident I	nstruction			Α	II Other Instruction	on
Term	Level		In-State			Out-of-State		(Not Cla	imable for State	Support)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate									
Summer	Graduate									
	Total	0	0	0	0	0	0	0	0	0
	Undergraduate	6	27	0.9						
Fall	Graduate									
	Total	6	27	33	0	0	0	0	0	0
	Undergraduate									
Winter	Graduate									
	Total	0	0	0	0	0	0	0	0	0
	Undergraduate	8	24	0.8	2	6	0.2	1	3	0.1
Spring	Graduate									
	Total	8	24	0.8	2	6	0.2	1	3	0.1
	Undergraduate									
Interim	Graduate									
	Total	0	0	0	0	0	0	0	0	0
Fiscal	Undergraduate		51	1.7		6	0.2		3	0.1
Fiscal Year Total	Graduate		0	0		0	0		0	0
iotai	Total		51	1.7		6	0.2		3	0.1

Note:

Four-year Institutions: Complete 2-a and 2-I if applicable Two-year Institutions: Complete a separate form for each location in a service area. Replicate as many forms (Page 2-b) as needed. Summarize enrollment in all courses delivered at high schools in a service area in 2-c.

Institution:

Mesa State College

Table 2-b: Campus in Service Area Montrose Campus

				Resident I	nstruction			А	II Other Instruction	on
Term	Level		In-State			Out-of-State		(Not Cla	imable for State	Support)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate	82	392	13.06666667	1	4	0.133333333			
Summer	Graduate									
	Total	82	392	13.06666667	1	4	0.133333333	0	0	0
	Undergraduate	262	1960	65.33333333	8	57	1.9			
Fall	Graduate									
	Total	262	1960	65.33333333	8	57	1.9	0	0	0
	Undergraduate									
Winter	Graduate									
	Total	0	0	0	0	0	0	0	0	0
	Undergraduate	248	1837	61.23333333	3	19	0.633333333			
Spring	Graduate									
	Total	248	1837	61.23333333	3	19	0.633333333	0	0	0
	Undergraduate									
Interim	Graduate									
	Total	0	0	0	0	0	0	0	0	0
Fiscal	Undergraduate		4189	139.6333333		80	2.666666667		0	0
Year Total	Graduate		0	0		0	0		0	0
	Total		4189	139.6333333		80	2.666666667		0	0

Mesa State College

Institution:

Table 2-c: Graduate Report Mesa State College

			In-State	Resident I	nstructi	ion Out-of-Sta	ata	All Other Instruction (Not Claimable for State			
Term	Level						ate				
		Headc ount	Credit Hours	FTE	Headc ount	Credit Hours	FTE	Headc ount	Credit Hours	FTE	
	Grad. First Prof. Degree										
	Seeking - 21 Master's - 31	56	258	8.6	3	9	0.3				
	Doctoral - 32		200	0.0	Ŭ	C C	0.0				
	Specialist - 33										
Summer	Certificate w/ a Master's - 34										
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree 39	1	3	0.1							
	Total	57	261	8.7	3	9	0.3	0	0	0	
	Grad. First Prof. Degree				-				-		
	Seeking - 21	74	10.1	44 40007	0	10	4 000000				
	Master's -31 Doctoral - 32	74	434	14.46667	6	40	1.333333				
	Specialist - 33										
Fall	Certificate w/ a Master's - 34										
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree 39										
	Total	74	434	14.46667	6	40	1.333333	0	0	0	
	Grad. First Prof. Degree Seeking - 21										
	Master's -31										
	Doctoral - 32										
	Specialist - 33										
Winter	Certificate w/ a Master's - 34										
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree 39										
	Total	0	0	0	0	0	0	0	0	0	
	Grad. First Prof. Degree Seeking - 21 Master's - 31	85	530	17.66667	2	22	0.733333				
	Doctoral - 32										
	Specialist - 33										
Spring	Certificate w/ a Master's - 34										
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree 39										
	Total	85	530	17.66667	2	22	0.733333	0	0	0	
	Grad. First Prof. Degree Seeking - 21										
	Master's - 31 Doctoral - 32										
	Specialist - 33										
Interim	Certificate w/ a Master's - 34										
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree 39										
	Total	0	0	0	0	0	0	0	0	0	
	Grad. First Prof. Degree Seeking - 21		0	0		0	0		0	0	
	Master's - 31		1222	40.73333		71	2.366667		0	0	
	Doctoral - 32		0	0		0	0		0	0	
Fiscal	Specialist - 33		0	0		0	0		0	0	
Year Total	Certificate w/ a Master's - 34		0	0		0	0		0	0	
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree 39		3	0.1		0	0		0	0	
	Total		1225	40.83333		71	2.366667		0	0	

Institution:

Mesa State College

Table 2-h: Courses delivered at High Schools in Service Area

				Resident I	nstruction			А	II Other Instruction	on
Term	Level		In-State			Out-of-State		(Not Cla	imable for State	Support)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
Summer	Undergraduate									
Summer	Total									
Fall	Undergraduate	254	1550	51.66666667						
Faii	Total	254	1550	51.66666667						
Winter	Undergraduate									
winter	Total									
Spring	Undergraduate	236	1474	49.13333333						
Spring	Total	236	1474	49.13333333						
Interim	Undergraduate									
interim	Total									
Fiscal Year	Undergraduate		3024	100.8						
Total	Total		3024	100.8						

Institution:

Table 2-i: Interactive Television & On-Line Courses

				Resident I	nstruction			А	II Other Instructio	'n
Term	Level		In-State			Out-of-State		(Not Cla	imable for State S	Support)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate	138	456	15.2	21	84	2.8	1	2	0.066666667
Summer	Graduate									
	Total	138	456	15.2	21	84	2.8	1	2	0.066666667
	Undergraduate	367	1500	50	33	150.5	5.016666667	9	27	0.9
Fall	Graduate							4	12	0.4
	Total	367	1500	50	33	150.5	5.016666667	13	39	1.3
	Undergraduate									
Winter	Graduate									
	Total	0	0	0	0	0	0	0	0	0
	Undergraduate	442	1798	59.93333333	54	221	7.3666666667	14	42	1.4
Spring	Graduate									
	Total	442	1798	59.93333333	54	221	7.366666667	14	42	1.4
	Undergraduate									
Interim	Graduate									
	Total	0	0	0	0	0	0	0	0	0
Fiscal	Undergraduate		3754	125.1333333		455.5	15.18333333		71	2.366666667
Year Total	Graduate		0	0		0	0		12	0.4
iotai	Total		3754	125.1333333		455.5	15.18333333		83	2.766666667

Definition of Interactive and On-line Enrollments:

Interactive televised course is a course that is delivered live using technology that allows the student to see the instructor and discuss issues the televised sessions (i.e., the student at the remote site can immediately respond to a question posed by the instructor at the host site during the class). To be eligible for FTE funding, 51% of the scheduled course meetings must be interactive.

Internet courses is a course in which the student actively participates in a course using computer software to view demonstrations, hear lectures, participate in threaded conversations, and respond to assignments on the web. To qualify for FTE funding, all class meetings must be delivered on the web, excluding the midterm and the final examination.

All other distance education courses are reported in the right column -- Not claimed for state support.

Mesa State College

Institution:

Table 3-a: Off-Campus State-Funded Programs To be completed by four-year institutions only.

				Resident I	nstruction				All Other Instruction	
Term	Level		In-State			Out-of-State		(Not Cla	aimable for State	Support)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate									
Summer	Graduate									
	Total	0	0	0	0	0	0	0	0	(
	Undergraduate									
Fall	Graduate									
	Total	0	0	0	0	0	0	0	0	
	Undergraduate									
Winter	Graduate									
	Total	0	0	0	0	0	0	0	0	
	Undergraduate									
Spring	Graduate									
	Total	0	0	0	0	0	0	0	0	(
	Undergraduate									
Interim	Graduate									
	Total	0	0	0	0	0	0	0	0	(
Fiscal	Undergraduate		0	0		0	0	0	0	(
Year Total	Graduate		0	0		0	0	0	0	(
Iotai	Total		0	0		0	0	0	0	(

Commission approved off-campus state-funded programs to provide access to high priority programs beyond a four-year institution's geographical campus. Institutions may claim no more FTE for each off-campus state-funded program than the maximum number approved by the Commission.

Complete the table above for all FTE generated in a term for all state approved off-campus degree programs. List the programs and location in table below.

Mesa State College

Degree Program	Location

Institution: Mesa State College

Table 3-b: Rural Education Access Program (REAP)

Name of Degree Program:

Host Community Colleges:

			Resident	nstruction			All Other Instruction (Not Claimable for State Support)			
Term		In-State			Out-of-State					
	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	
Summer										
Fall										
Winter										
Spring										
Interim										
Fiscal Year Total		0	0		0	0	0	0	0	

Complete a separate table for each operating REAP program. Since these are cohorts, report each cohort separately.

Note:

Institution: Mesa State College

					Resident I	nstruction					All Other I		
Term	Level		In-S	tate			Out-of	-State			(Not Claimable for	or State Support)	
		Headcount	Credit Hours	Contact Hrs	FTE	Headcount	Credit Hours	Contact Hrs	FTE	Headcount	Credit Hours	Contact Hrs	FTE
	Academic Skills												
Summer	Remedial	47	141		4.7								
Summer	Vestibule Labs												
	Total	47	141	0	4.7								
	Academic Skills	304	612		20.4	41	86		2.866666667				
Fall	Remedial	822	3086		102.8666667	46	169		5.633333333				
i dii	Vestibule Labs												
	Total	1126	3698		123.2666667	87	255		8.5				
	Academic Skills												
Winter	Remedial												
, in the second s	Vestibule Labs												
	Total												
	Academic Skills	45	90		3	2	4		0.133333333				
Spring	Remedial	640	2234		74.46666667	38	125		4.166666667	24	72		2.4
oping	Vestibule Labs												
	Total	685	2324		77.466666667	40	129		4.3	24	72		2.4
	Academic Skills												
Interim	Remedial												
	Vestibule Labs												
	Total												
	Academic Skills		702	0	23.4		90	0	3		0	0	0
Fiscal Year	Remedial		5461	0	182.0333333		294	0	9.8		72	0	2.4
Total	Vestibule Labs												
	Total		6163	0	205.4333333		384	0	12.8		72	0	2.4

Table 4: Basic Skills

Include only headcount and hours generated by students who are enrolled at your institution. Do not include students who enroll at other institutions under inter-institutional agreements.

Institutions with a two-year role and mission and area vocational schools may claim state FTE for credits generated in Remedial courses. Community colleges may claim state FTE for academic skills and vestibule laboratory courses.

Institution: Mesa State College

Table 5: High School Student Concurrent Enrollment

Term	Level	Resident Instruction							All Other Instruction			
		In-State			Out-of-State			(Not Claimable for State Support)				
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE		
	Fastrack											
Summer	PSEO											
Summer	Special, non-degree 17 & older	1	4	0.133333333								
	Special, Non-degree, Under 17											
	Fastrack	10	124	4.133333333								
Fall	PSEO	278	1674	55.8								
raii	Special, non-degree 17 & older	7	43	1.4333333333								
	Special, Non-degree, Under 17											
	Fastrack											
Winter	PSEO											
winter	Special, non-degree 17 & older											
	Special, Non-degree, Under 17											
	Fastrack	86	969	32.3								
Spring	PSEO	267	1645	54.83333333								
Spring	Special, non-degree 17 & older	27	111	3.7								
	Special, Non-degree, Under 17	4	12	0.4				23	69	2.3		
	Fastrack											
Interim	PSEO											
Interim	Special, non-degree 17 & older											
	Special, Non-degree, Under 17											
	Fastrack		1093	36.43333333		0	0		0	0		
Total Vacr	PSEO		3319	110.6333333		0	0		0	0		
Total Year	Special, non-degree 17 & older		158	5.266666667		0	0		0	0		
	Special, Non-degree, Under 17		12	0.4		0	0		69	2.3		

* Summer term enrollment is not included under the provisions of Postsecondary Enrollment Options Act. Therefore, no fast track or pseo enrollment may be claimed for summer term enrollment.

The Postsecondary Enrollment Options Act (see 4.02.03 H and 22-35-101 C.R.S.) specifies conditions under which high school students may take classes at a higher education institution and receive credit at both the high school and the institution. High school students participating in this program should be reported on this form. The head count columns should report the total number of high school students enrolled under the program in each term. Since credit hours taken by these students may or may not be reportable for resident instruction funding, both the total credit hours and the number of resident instruction credit hours. Should be reported. The total credit hours and the number of resident instruction credit hours should be reported. The total credit hours claimable.

The Fast Track Act (C.R.S. 22-35-) specifies conditions under which high school students may take classes at a higher education institution and receive credit at both the high school and the institution. High school students participating in this program should be reported on this form. The head count columns should report the total number of high school students enrolled under the program in each term. Must have signed contract on file to be claimed for state support.

Home school students are ineligible to participate in the PSEO or Fasttrack Programs. However, the same tuition classification applies to Colorado home school high school students as PSEO and fast track.

High school concurrent students are reported as special, non-degree seeking.

Institution: Mesa State College

Table 6: Vocational Degree & Certificate Program Enrollment

Term	Level	Resident Instruction							All Other Instruction			
		In-State				Out-of-State		(Not Claimable for State Support)				
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE		
Summer	Secondary											
	Post-secondary		173	5.766666667								
	Total		173	5.766666667		0	0		0	0		
	Secondary											
Fall	Post-secondary		4949	164.9666667		193	6.433333333					
	Total		4949	164.9666667		193	6.433333333		0	0		
	Secondary											
Winter	Post-secondary											
	Total		0	0		0	0		0	0		
	Secondary											
Spring	Post-secondary		4791	159.7		65	2.1666666667					
	Total		4791	159.7		65	2.166666667		0	0		
	Secondary											
Interim	Post-secondary											
	Total		0	0		0	0		0	0		
Total	Secondary		0	0		0	0		0	0		
	Post-secondary		9913	330.4333333		258	8.6		0	0		
	Total		9913	330.4333333		258	8.6		0	0		

Offered in Service Area Community Colleges, Mesa State College, and Area Vocational Schools Only

Enter headcount for total year vocational enrollment only

Institution:

Mesa State College

Table 7: Exemptions Approved by Commission for Current Fiscal Year

	Resident Instruction								
Program Name and Location:		In-State		Out-of-State					
	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Total									

Report each approved exemption on a separate line and identify by program name and location Full year data only

Institution: Mesa State College

Table 8: Enrollments of Military Personnel

Term	Level	Resident Instruction							All Other Instruction		
			In-State			Out-of-State		(Not Claimable for State Support)			
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	
On Base	Undergraduate										
	Graduate										
	Total				0	0	0	0	0	0	
	Undergraduate										
US Military	Graduate										
	Total	0	0	0	0	0	0	0	0	0	
	Undergraduate										
Canadian Military	Graduate										
	Total				0	0	0	0	0	0	
Total	Undergraduate	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Graduate	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Total		0.0	0.0		0.0	0.0		0.0	0.0	