FY 2005-2006 Final Student Enrollment Report

Institution: Mesa State College

Completed by:

Teresa M. Wilkerosn

Title: A

Associate Director Institutional Research

Phone Number:

970-248-1950

Table 1: Summary

				Resident I	nstruction			All	Other Instruction	n
Term	Level		In-State			Out-of-State		(Not Clair	mable for State S	upport)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate							1163	5698	189.9
Summer	Graduate							8	27	0.9
	Total	0	0	0.00	0	0	0.00	1171	5725	190.8
	Undergraduate	5142	65423	2180.77	497	7179	239.30	400	2081	69.3
Fall	Graduate	27	184	6.13	1	9	0.30	0	0	0.0
	Total	5169	65607	2186.90	498	7188	239.60	400	2081	69.3
	Undergraduate									
Winter	Graduate	1 1								
	Total	0	0	0.00	0	0	0.00	0	0	0.0
	Undergraduate	4860	61066	2035.53	472	6516	217.20	628	2918	97.2
Spring	Graduate	29	195	6.50	2	12	0.40	0	0	0.0
	Total	4889	61261	2042.03	474	6528	217.60	628	2918	97.2
	Undergraduate									
Interim	Graduate	1 1		2				- 1		
	Total	0	0	0.00	0	0	0.00	0	0	0.0
	Undergraduate		126489	4216.30		13695	456.50		10697	356.5
Fiscal Year Total	Graduate		379	12.63		21	0.70		27	0.9
	Total		126868	4228.93		13716	457.20		10724	357.4

Note:

Those FTE reported under All Other Instruction includes all enrolled students not reported under In-State and Out-of-State, excluding c.e.u. enrollments.

#### Certification by Person Designated by the Governing Board

I certify that these final fiscal year enrollments are reported in accordance with the current CCHE Policy for Reporting Full-Time Equivalent Student Enrollment and present fairly the enrollment of the institution.

Signature/Date:

FY 2005-2006 Final Student Enrollment Report

Institution: Mesa State College

Completed by: Teresa M. Wilkerosn

Title: Associate Director Institutional Research

Phone Number: 970-248-1950

Table 1a: Summary with COF differentiation

											Other Instructionable for State 5	
Term	Level			In-State				Out-of-State		groc oran	more for other	Support
reem	Level	Headcount	COF Credit Hours	COF FTE	Other Credit Hours	Other FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate									1163	5698	189.9
Summer	Graduate									8	27	0.9
	Total									1171	5725	190.8
	Undergraduate	5142	90130	2004.33	5293	176.43	497	7179	239.30	400	2081	69.3
Fall	Graduate	27			184	6.13	1	9	0.30	0	0	0.0
	Total	5169	60130	2004.33	5477	182.57	498	7188	239.60	400	2081	69.3
	Undergraduate											
Winter	Graduate											
	Total	0	0	0.00	0	0.00	0	0	0.00	0	0	0.0
0.574	Undergraduate	4880	57696	1923.20	3370	112.33	472	6516	217.20	628	2918	97.2
Spring	Graduate	29			195	6.50	2	12	0.40	0	0	0.0
	Total	4895	57696	1923.20	3565	118.83	474	6528	217.60	628	2918	97.2
	Undergraduate			CASC TRANSP								
Interim	Graduate											
	Total	0	0	0.00	0	0.00	0	0	0.00	0	0	0.0
200705000000	Undergraduate		117826	3927.53	8663	288.77		13696	456.50		10897	356.5
Fiscal Year Total	Graduate				379	12.63		21	0.70		27	0.9
	Total		117826	3927.53	9042	301.40		13716	457.20		10724	357.4

Note:

Those FTE reported under All Other Instruction includes all enrolled students not reported under In-State and Out-of-State, excluding c.e.u. enrollments.

#### Certification by Person Designated by the Governing Board

I certify that these final fiscal year enrollments are reported in accordance with the current CCHE Policy for Reporting Full-Time Equivalent Student Enrollment and present fairly the enrollment of the institution.

Signature/Date:

Institution: Mesa State College

## Table 2-a: Credit Hours Offered with in an Institution's Geographic Boundary Mesa State College - Main and Bishop (formerly UTEC) Campuses

				Resident Ir	struction			All Oth	er Instruction	
Term	Level		In-State			Out-of-State		(Not Claimab	le for State Sup	port)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate							1076	5267	175.5
Summer	Graduate							8	27	0.9
	Total	0	0	0.00	0	0	0.00	1084	5294	176.4
	Undergraduate	4883	62488	2082.93	489	7090	236.33	77	160	5.33
Fall	Graduate	27	184	6.13	1	9	0.30			
	Total	4910	62672	2089.07	490	7099	236.63	77	160	5.33
	Undergraduate									
Winter	Graduate									
	Total	0	0	0.00	0	0	0.00	0	0	0.00
	Undergraduate	4625	58374	1945.80	456	6328	210.93	162	384	12.80
Spring	Graduate	29	195	6.50	2	12	0.40			
	Total	4654	58569	1952.30	458	6340	211.33	162	384	12.80
	Undergraduate									
Interim	Graduate									
	Total	0	0	0.00	0	0	0.00	0	0	0.00
Fiscal	Undergraduate		120862	4028.73		13418	447.27		5811	193.70
Year	Graduate		379	12.63		21	0.70		27	0.90
Total	Total		121241	4041.37		13439	447.97		5838	194.60

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### Table 2-b: Campus in Service Area Montrose Campus

				Resident II	nstruction			All C	Other Instruction	
Term	Level		In-State			Out-of-State		(Not Claim	able for State Su	ipport)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate							70	293	9.7
Summer	Graduate									
	Total	0	0	0.00	0	0	0.00	70	293	9.7
	Undergraduate	205	1533	51.10	3	26	0.87	22	35	1.1
Fall	Graduate									
	Total	205	1533	51.10	3	26	0.87	22	35	1.1
	Undergraduate									
Winter	Graduate									
	Total	0	0	0.00	0	0	0.00	0	0	0.0
	Undergraduate	219	1632	54.40	7	41	1.37	14	14	0.4
Spring	Graduate									
	Total	219	1632	54.40	7	41	1.37	14	14	0.4
	Undergraduate									
Interim	Graduate									
	Total	0	0	0.00	0	0	0.00	0	0	0.0
Fiscal	Undergraduate		3165	105.50		67	2.23		342	11.40
Year Total	Graduate		0	0.00		0	0.00		0	0.0
LOGI	Total		3165	105.50		67	2.23		342	11.40

Institution: Mesa State College

### Table 2-b: Campus in Service Area Other Off-Campus Sites

				Resident I	nstruction			All	Other Instruction	1
Term	Level		In-State			Out-of-State			able for State Su	
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate							23	138	4.6
Summer	Graduate									
	Total	0	0	0.00	0	0	0.00	23	138	4.6
	Undergraduate	62	612	20.40			0.00			
Fall	Graduate									
	Total	62	612	20.40	0	0	0.00	0	0	0.0
	Undergraduate									
Winter	Graduate									
	Total		0	0.00	0		0.00			0.0
	2000					0		0	0	
	Undergraduate	39	75	2.50	2	7	0.23	112	196	6.5
Spring	Graduate									
	Total	39	75	2.50	2	7	0.23	112	196	6.5
	Undergraduate									
Interim	Graduate									
	Total	0	0	0.00	0	. 0	0.00	0	0	0.0
Fiscal	Undergraduate		687	22.90		7	0.23		334	11.1
Year	Graduate		0	0.00		0	0.00		0	0.0
Total	Total		687	22.90		7	0.23	A STATE OF THE STA	334	11.1

Institution:

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### Table 2-c: Graduate Report Mesa State College

				Resident I	nstruct				Other Instr	
Term	Laurel	<u> </u>	In-State	0		Out-of-Sta	te	(Not C	Claimable f	or State
Term	Level	Headc ount	Credit Hours	FTE	Head count	Credit Hours	FTE	Headc ount	Credit Hours	FTE
	Grad. First Prof. Degree Seeking - 21									
	Master's - 31	1 1						8	27	0.9
	Doctoral - 32	1 1						ľ	- '	0
	Specialist - 33	1 1								
Summer	Certificate w/ a Master's -	1 1								
	34	1 1								
	Non-Degree-Seeking Grad									
	Student w/ Bachelor's Degree - 39	1 1								
	Total		0	0.00	0	0	0.00	8	27	0.
	Grad. First Prof. Degree	U	- 0	0.00	U	- 0	0.00	٥	21	0.3
	Seeking - 21	1 1								
	Master's -31	27	184	6.13	1	9	0.30			
	Doctoral - 32	1 1	0.73	2017		-		-		
	Specialist - 33	1								
Fall	Certificate w/ a Master's - 34	1								
	Non-Degree-Seeking Grad									V
	Student w/ Bachelor's	1 1								
	Degree - 39									
	Total	27	184	6.13	1	9	0.30	0	0	0.0
	Grad. First Prof. Degree Seeking - 21									
	Master's -31	1 1								
	Doctoral - 32	1 1								
	Specialist - 33	1 1								
Winter	Certificate w/ a Master's -	1 1								
vviiitei	34									
	Non-Degree-Seeking Grad									
	Student w/ Bachelor's	1 1								
	Degree - 39									
	Total	0	0	0.00	0	0	0.00	0	0	0.0
	Grad, First Prof. Degree									
	Seeking - 21									
	Master's - 31	29	195	6.50	2	12	0.40			
	Doctoral - 32									
Spring	Specialist - 33	1 1								
Spring	Certificate w/ a Master's - 34	1 1								
	Non-Degree-Seeking Grad		_			_				_
	Student w/ Bachelor's									
	Degree - 39 Total	29	195	6.50	2	40	0.40	0	0	0
	Grad. First Prof. Degree	29	195	0.50		12	0.40	0	0	0.
	Seeking - 21									
	Master's - 31	1 1								
	Doctoral - 32	1 1								
	Specialist - 33	1 1								
Interim	Certificate w/ a Master's -	1 1								
	34									
	Non-Degree-Seeking Grad									
	Student w/ Bachelor's Degree - 39	1 1								
	Total	0	0	0.00	0	0	0.00	0	0	0.
	Grad. First Prof. Degree	00000000			00000000			Market Street, or other Designation of the last of the		_
	Seeking - 21		0	0.00		0	0.00	0000600666	0	0.
	Master's - 31		379	12.63		21	0.70	5000000	27	0.
Fire	Doctoral - 32		0	0.00		0	0.00	855555	0	0.
Fiscal	Specialist - 33		0	0.00		0	0.00	9200000	0	0.
Year Total	Certificate w/ a Master's - 34		0	0.00		0	0.00		0	0.
- aradi	Non-Degree-Seeking Grad	60000000000000000000000000000000000000						\$2000000000000000000000000000000000000		
	Student w/ Bachelor's Degree - 39		0	0.00		0	0.00		0	0.
	Total	2010000	379	12.63	3733333	21	0.70	200000	27	0.

Institution: Mesa State College

### Table 2-h: Courses delivered at High Schools in Service Area

				Resident I	nstruction			All	Other Instruction	
Term	Level		In-State			Out-of-State		(Not Claim	able for State Su	ipport)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
Summer	Undergraduate Total									
Fall	Undergraduate Total							301 301	1886 1886	62.8
Winter	Undergraduate Total								1000	02.0
Spring	Undergraduate Total							312 312	2153 2153	71.7 71.7
Interim	Undergraduate Total									
Fiscal Year	Undergraduate		0	0.00		0	0.00		4039	134.6
Total	Total		0	0.00		0	0.00		4039	134.6

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Table 2-i: Interactive Television & On-Line Courses

				Resident I	nstruction			AI	Other Instruction	on
Term	Level		In-State			Out-of-State			mable for State	
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Undergraduate									
Summer	Graduate									
	Total	0	0	0.00	0	0	0.00	0	0	0.0
	Undergraduate	220	790	26,33	16	63	2.10			
Fall	Graduate									
	Total	220	790	26.33	16	63	2.10	0	0	0.0
	Undergraduate									
Winter	Graduate									
	Total	0	0	0.00	0	0	0.00	0	0	0.0
	Undergraduate	264	985	32.83	34	140	4.67	53	171	5.7
Spring	Graduate									
	Total	264	985	32.83	34	140	4.67	53	171	5.7
	Undergraduate									
Interim	Graduate									
	Total	0	0	0.00	0	0	0.00	0	0	0.0
Fiscal	Undergraduate		1775	59.17		203	6.77		171	5.7
Year Total	Graduate		0	0.00		0	0.00		0	0.0
rotai	Total		1775	59.17		203	6.77		171	5.7

#### Definition of Interactive and On-line Enrollments:

Interactive televised course is a course that is delivered live using technology that allows the student to see the instructor and discuss issues the televised sessions (i.e., the student at the remote site can immediately respond to a question posed by the instructor at the host site during the class). To be eligible for FTE funding, 51% of the scheduled course meetings must be interactive.

Internet courses is a course in which the student actively participates in a course using computer software to view demonstrations, hear lectures, participate in threaded conversations, and respond to assignments on the web. To qualify for FTE funding, all class meetings must be delivered on the web, excluding the midterm and the final examination.

All other distance education courses are reported in the right column -- Not claimed for state support.

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### Table 3-a: Off-Campus State-Funded Programs To be completed by four-year institutions only.

				Resident	Instruction			All	Other Instruction	ın
Term	Level		In-State			Out-of-State			mable for State S	
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
Summer	Undergraduate Graduate Total	0	0	0	0	0	0	0	0	
Fall	Undergraduate Graduate Total	0	0	0	0	0	0	0	0	
Winter	Undergraduate Graduate Total	0	0	0	0	0	0	0	0	
Spring	Undergraduate Graduate Total	0	0	0	0	0	0	o	0	
Interim	Undergraduate Graduate Total	0	0	0	0	0	0	0	0	
Fiscal Year Total	Undergraduate Graduate Total		0	0		0	0	0	0	

Commission approved off-campus state-funded programs to provide access to high priority programs beyond a four-year institution's geographical campus. Institutions may claim no more FTE for each off-campus state-funded program than the maximum number approved by the Commission.

Complete the table above for all FTE generated in a term for all state approved off-campus degree programs. List the programs and location in table below.

Degree Program	Location

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#### Table 4: Basic Skills

					Resident I	nstruction						nstruction	
Term	Level		In-S	tate			Out-of	-State			Not Claimable fo	or State Support)	
		Headcount	Credit Hours	Contact Hrs	FTE	Headcount	Credit Hours	Contact Hrs	FTE	Headcount	Credit Hours	Contact Hrs	FTE
	Academic Skills												
Summer	Remedial									58	177		5.9
Summer	Vestibule Labs												
	Total									58	177		5.9
	Academic Skills	429	858		28.60	39	78		2.60				
Fall	Remedial	945	3963		132.10	59	272		9.07				
ran	Vestibule Labs												
	Total	1374	4821		160.70	98	350		11.67				
	Academic Skills												-
Winter	Remedial												
**************************************	Vestibule Labs												
	Total												
	Academic Skills												
Spring	Remedial	696	2561		85.37	36	139		4.63	26	85		2.8
Opining	Vestibule Labs												
	Total	696	2561		85.37	36	139		4.63	26	85		2.8
	Academic Skills												
Interim	Remedial												
	Vestibule Labs												
	Total												
	Academic Skills		858		28.60		78		2.60		0		0.0
Fiscal Year	Remedial		6524		217.47		411		13.70		262		8.7
Total	Vestibule Labs												
	Total		7382		246.07		489		16.30		262		8.7

Include only headcount and hours generated by students who are enrolled at your institution. Do not include students who enroll at other institutions under inter-institutional agreements.

Institutions with a two-year role and mission and area vocational schools may claim state FTE for credits generated in Remedial courses. Community colleges may claim state FTE for academic skills and vestibule laboratory courses.

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#### Table 5: High School Student Concurrent Enrollment

				Resident I	nstruction			Α.	II Other Instruction	1
Term	Level		In-State			Out-of-State		(Not Cla	imable for State Si	upport)
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
	Fastrack									
	PSEO									
Summer	Special, non-degree 17 & older Special, Non- degree, Under 17							2	12	0.40
	Fastrack	8	93	3.10						
Fall	PSEO	19	115	3.83				183	1362	45.40
rall	Special, non-degree 17 & older	6	30	1.00				100	466	15.53
	Special, Non- degree, Under 17							18	58	1.93
	Fastrack									
Winter	PSEO									
vviriter	Special, non-degree 17 & older Special, Non-									
	degree, Under 17									
	Fastrack	47	558	18.60				2	8	0.27
Spring	PSEO	22	97	3.23				164	1205	40.17
Opting	Special, non-degree 17 & older	8	57	1.90				168	990	33.00
	Special, Non- degree, Under 17							3	33	1.10
	Fastrack									
Interim	PSEO									
menn	Special, non-degree 17 & older									
<u> </u>	Special, Non- degree, Under 17									
	Fastrack		651	21.70		0	0		8	0.2
Total Year	PSEO		212	7.07		0	0		2567	85.5
Total real	Special, non-degree 17 & older		87	2.90		0	0		1468	48.9
	Special, Non- degree, Under 17		0	0.00		0	0		91	3.0

<sup>\*</sup> Summer term enrollment is not included under the provisions of Postsecondary Enrollment Options Act. Therefore, no fast track or pseo enrollment may be claimed for summer term enrollment.

The Postsecondary Enrollment Options Act (see 4.02.03 H and 22-35-101 C.R.S.) specifies conditions under which high school students may take classes at a higher education institution and receive credit at both the high school and the institution. High school students participating in this program should be reported on this form. The head count columns should report the total number of high school students enrolled under the program in each term. Since credit hours taken by these students may or may not be reported instruction funding, both the total credit hours and the number of resident instruction credit hours should be reported. The total credit hours column should include the resident instruction credit hours. Must have signed contract on file to be claimable.

The Fast Track Act (C.R.S. 22-35-) specifies conditions under which high school students may take classes at a higher education institution and receive credit at both the high school and the institution. High school students participating in this program should be reported on this form. The head count columns should report the total number of high school students enrolled under the program in each term. Must have signed contract on file to be claimed for state support.

Home school students are ineligible to participate in the PSEO or Fasttrack Programs. However, the same tuition classification applies to Colorado home school high school students as PSEO and fast track.

High school concurrent students are reported as special, non-degree seeking.

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Table 6: Vocational Degree & Certificate Program Enrollment

Term	Level	Resident Instruction						All Other Instruction		
		In-State			Out-of-State			(Not Claimable for State Support)		
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE
Summer	Secondary									
	Post-secondary								314	10.47
	Total		0	0.00		0	0.00	70	314	10.47
Fall	Secondary									
	Post-secondary		4994	166.47		148	4.93			
	Total		4994	166.47		148	4.93		0	0.00
Winter	Secondary									
	Post-secondary									
	Total		0	0.00		0	0.00		0	0.00
Spring	Secondary									
	Post-secondary		4724	157.47		179	5.97		1	3.00
	Total		4724	157.47		179	5.97	1	1	3.00
Interim	Secondary									
	Post-secondary									
	Total		0	0.00		0	0.00		0	0.00
Total	Secondary	0	0	0.00	0	0	0.00	0	0	0.00
	Post-secondary	712	9718	323.93	26	327	10.90	71	315	13.47
	Total	712	9718	323.93	26	327	10.90	71	315	13.47

Offered in Service Area Community Colleges, Mesa State College, and Area Vocational Schools Only

Enter headcount for total year vocational enrollment only