

FY 2004-2005 Final Student Enrollment Report

Institution: Mesa State College
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Table 1: Summary

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Undergraduate							1233	5777	192.6
	Graduate							25	93	3.1
	Total							1258	5870	195.7
Fall	Undergraduate	5217	66035	2201.2	521	7449	248.3	466	2772	92.4
	Graduate	40	225	7.5	1	9	0.3	2	9	0.3
	Total	5257	66260	2208.7	522	7458	248.6	468	2781	92.7
Winter	Undergraduate									
	Graduate									
	Total									
Spring	Undergraduate	4991	62557	2085.2	466	6738	224.6	721	2671	89.0
	Graduate	37	221	7.4	3	15	0.5	2	12	0.4
	Total	5028	62778	2092.6	469	6753	225.1	723	2683	89.4
Interim	Undergraduate									
	Graduate									
	Total									
Fiscal Year Total	Undergraduate		128592	4286.4		14187	472.9		11220	374.0
	Graduate		446	14.9		24	0.8		114	3.8
	Total		129038	4301.3		14211	473.7		11334	377.8

Note: FTE reported under In-State and Out-of-State include the same group of students reported on prior years FTE Reports. That is, all credit hours generated in courses that meet FTE guidelines, separated into two subgroups – students who are classified in-state or out-of-state for reporting purposes under the statute.

Those FTE reported under All Other Instruction includes all enrolled students not reported under In-State and Out-of-State, excluding c.e.u. enrollments.

Certification by Person Designated by the Governing Board

I certify that these final fiscal year enrollments are reported in accordance with the current C CHE Policy for Reporting Full-Time Equivalent Student Enrollment and present fairly the enrollment of the institution.

Signature/Date:

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Table 2-a: Credit Hours Offered with in an Institution's Geographic Boundary
Mesa State College - Main/UTEC Campus

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Undergraduate							1060	5406	180.2
	Graduate							25	93	3.1
	Total							1085	5499	183.3
Fall	Undergraduate	4972	63568	2118.9	508	7306	243.5	39	135	4.5
	Graduate	40	225	7.5	1	9	0.3	2	9	0.3
	Total	5012	63793	2126.4	509	7315	243.8	41	144	4.8
Winter	Undergraduate									
	Graduate									
	Total									
Spring	Undergraduate	4783	60493	2016.4	464	6707	223.6	364	855	28.5
	Graduate	37	221	7.4	3	15	0.5	2	12	0.4
	Total	4820	60714	2023.8	467	6722	224.1	366	867	28.9
Interim	Undergraduate									
	Graduate									
	Total									
Fiscal Year Total	Undergraduate		124061	4135.4		14013	467.1		6396	213.2
	Graduate		446	14.9		24	0.8		114	3.8
	Total		124507	4150.2		14037	467.9		6510	217.0

Note: Four-year Institutions: Complete 2-a and 2-l if applicable
Two-year Institutions: Complete a separate form for each location in a service area. Replicate as many forms (Page 2-b) as needed. Summarize enrollment in all courses delivered at high schools in a service area in 2-c.

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**Table 2-b: Campus in Service Area
Montrose Campus**

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Undergraduate							134	308	10.3
	Graduate									
	Total							134	308	10.3
Fall	Undergraduate	268	2056	68.5	4	35	1.2	72	107	3.6
	Graduate									
	Total	268	2056	68.5	4	35	1.2	72	107	3.6
Winter	Undergraduate									
	Graduate									
	Total									
Spring	Undergraduate	246	1902	63.4	3	31	1.0	19	32	1.1
	Graduate									
	Total	246	1902	63.4	3	31	1.0	19	32	1.1
Interim	Undergraduate									
	Graduate									
	Total									
Fiscal Year Total	Undergraduate		3958	131.9		66	2.2		447	14.9
	Graduate		2056	68.5		35	1.2		107	3.6
	Total		6014	200.5		101	3.4		554	18.5

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**Table 2-b: Campus in Service Area
 Other Off-Campus Sites**

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Undergraduate							46	46	1.5
	Graduate									
	Total							46	46	1.5
Fall	Undergraduate	36	411	13.7	9	108	3.6	353	2493	83.1
	Graduate									
	Total	36	411	13.7	9	108	3.6	353	2493	83.1
Winter	Undergraduate									
	Graduate									
	Total									
Spring	Undergraduate	26	114	3.8	0	0	0.0	342	1772	59.1
	Graduate									
	Total	26	114	3.8	0	0	0.0	342	1772	59.1
Interim	Undergraduate									
	Graduate									
	Total									
Fiscal Year Total	Undergraduate		525	17.5		108	3.6		4311	143.7
	Graduate		0	0.0		0	0.0		0	0.0
	Total		525	17.5		108	3.6		4311	143.7

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Table 2-c: Graduate Report Mesa State College

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Grad. First Prof. Degree Seeking - 21									
	Master's - 31						25	93	3.1	
	Doctoral - 32									
	Specialist - 33									
	Certificate w/ a Master's - 34									
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree - 39									
	Total							25	93	3.1
Fall	Grad. First Prof. Degree Seeking - 21									
	Master's -31	38	214	7.1	1	9	0.3	3	12	0.4
	Doctoral - 32									
	Specialist - 33									
	Certificate w/ a Master's - 34									
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree - 39	1	3	0.1						
	Total	39	217	7.2	1	9	0.3	3	12	0.4
Winter	Grad. First Prof. Degree Seeking - 21									
	Master's -31									
	Doctoral - 32									
	Specialist - 33									
	Certificate w/ a Master's - 34									
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree - 39									
	Total									
Spring	Grad. First Prof. Degree Seeking - 21									
	Master's - 31	33	203	6.8	3	15	0.5	5	27	0.9
	Doctoral - 32									
	Specialist - 33									
	Certificate w/ a Master's - 34									
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree - 39	1	3	0.1						
	Total	34	206	6.9	3	15	0.5	5	27	0.9
Interim	Grad. First Prof. Degree Seeking - 21									
	Master's - 31									
	Doctoral - 32									
	Specialist - 33									
	Certificate w/ a Master's - 34									
	Non-Degree-Seeking Grad Student w/ Bachelor's Degree - 39									
	Total									
Fiscal Year Total	Grad. First Prof. Degree Seeking - 21									
	Master's - 31		417	13.9		24	0.8		132	4.4
	Doctoral - 32									
	Specialist - 33									
	Certificate w/ a Master's - 34									
	Non-Degree-Seeking Grad Student w/ Bachelor's		6	0.2						
	Total		423	14.1		24	0.8		132	4.4

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Table 2-h: Courses delivered at High Schools in Service Area

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Undergraduate									
	Total									
Fall	Undergraduate						279	2183	72.8	
	Total						279	2183	72.8	
Winter	Undergraduate									
	Total									
Spring	Undergraduate						240	1348	44.9	
	Total						240	1348	44.9	
Interim	Undergraduate									
	Total									
Fiscal Year Total	Undergraduate		0	0.0		0	0.0		3531	117.7
	Total		0	0.0		0	0.0		3531	117.7

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Table 2-i: Interactive Television & On-Line Courses

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Undergraduate									
	Graduate									
	Total									
Fall	Undergraduate	97	317	10.6	11	33	1.1	1	5	0.2
	Graduate									
	Total	97	317	10.6	11	33	1.1	1	5	0.2
Winter	Undergraduate									
	Graduate									
	Total									
Spring	Undergraduate	67	211	7.0	3	9	0.3	61	128	4.3
	Graduate									
	Total	67	211	7.0	3	9	0.3	61	128	4.3
Interim	Undergraduate									
	Graduate									
	Total									
Fiscal Year Total	Undergraduate		528	17.6		42	1.4		133	4.4
	Graduate		0	0.0		0	0.0		0	0.0
	Total		528	17.6		42	1.4		133	4.4

Definition of Interactive and On-line Enrollments:

Interactive televised course is a course that is delivered live using technology that allows the student to see the instructor and discuss issues the televised sessions (i.e., the student at the remote site can immediately respond to a question posed by the instructor at the host site during the class). To be eligible for FTE funding, 51% of the scheduled course meetings must be interactive.

Internet courses is a course in which the student actively participates in a course using computer software to view demonstrations, hear lectures, participate in threaded conversations, and respond to assignments on the web. To qualify for FTE funding, all class meetings must be delivered on the web, excluding the midterm and the final examination.

All other distance education courses are reported in the right column -- Not claimed for state support.

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Table 4: Basic Skills

Term	Level	Resident Instruction								All Other Instruction (Not Claimable for State Support)				
		In-State				Out-of-State				Headcount	Credit Hours	Contact Hrs	FTE	
		Headcount	Credit Hours	Contact Hrs	FTE	Headcount	Credit Hours	Contact Hrs	FTE					
Summer	Academic Skills													
	Remedial									42	129			4.3
	Vestibule Labs													
	Total									42	129			4.3
Fall	Academic Skills	437	1122		37.4	44	105		3.5					
	Remedial	869	3631		121.0	60	246		8.2					
	Vestibule Labs													
	Total	1306	4753		158.4	104	351		11.7					
Winter	Academic Skills													
	Remedial													
	Vestibule Labs													
	Total													
Spring	Academic Skills	117	351		11.7	3	9		0.3	11	36			1.2
	Remedial	677	2547		84.9	39	135		4.5					
	Vestibule Labs													
	Total	794	2898		96.6	42	144		4.8	11	36			1.2
Interim	Academic Skills													
	Remedial													
	Vestibule Labs													
	Total													
Fiscal Year Total	Academic Skills		1473		49.1		114		3.8		36			1.2
	Remedial		6178		205.9		381		12.7		129			4.3
	Vestibule Labs													
	Total		7651		255.0		495		16.5		165			5.5

Include only headcount and hours generated by students who are enrolled at your institution. Do not include students who enroll at other institutions under inter-institutional agreements.

Institutions with a two-year role and mission and area vocational schools may claim state FTE for credits generated in Remedial courses. Community colleges may claim state FTE for academic skills and vestibule laboratory courses.

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Table 5: High School Student Concurrent Enrollment

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Fastrack									
	PSEO									
	Special, non-degree 16 & older									
Fall	Special, Non-degree, Under 17									
	Fastrack	10	137	4.6						
	PSEO	54	255	8.5			344	2484	82.8	
	Special, non-degree 17 & older	11	91	3.0						
Winter	Special, Non-degree, Under 17	3	21	0.7						
	Fastrack									
	PSEO									
	Special, non-degree 17 & older									
Spring	Special, Non-degree, Under 17									
	Fastrack	73	893	29.8						
	PSEO	42	177	5.9			299	1705	56.8	
	Special, non-degree 17 & older	7	60	2.0						
Interim	Special, Non-degree, Under 17	4	36	1.2						
	Fastrack									
	PSEO									
	Special, non-degree 17 & older									
Total Year	Special, Non-degree, Under 17									
	Fastrack		1030	34.3						
	PSEO		432	14.4				4189	139.6	
	Special, non-degree 17 & older		151	5.0						
	Special, Non-degree, Under 17		57	1.9						

* Summer term enrollment is not included under the provisions of Postsecondary Enrollment Options Act. Therefore, no fast track or pseo enrollment may be claimed for summer term enrollment.

The Postsecondary Enrollment Options Act (see 4.02.03 H and 22-35-101 C.R.S.) specifies conditions under which high school students may take classes at a higher education institution and receive credit at both the high school and the institution. High school students participating in this program should be reported on this form. The head count columns should report the total number of high school students enrolled under the program in each term. Since credit hours taken by these students may or may not be reportable for resident instruction funding, both the total credit hours and the number of resident instruction credit hours should be reported. The total credit hours column should include the resident instruction credit hours. Must have signed contract on file to be claimable.

The Fast Track Act (C.R.S. 22-35-) specifies conditions under which high school students may take classes at a higher education institution and receive credit at both the high school and the institution. High school students participating in this program should be reported on this form. The head count columns should report the total number of high school students enrolled under the program in each term. Must have signed contract on file to be claimed for state support.

Home school students are ineligible to participate in the PSEO or Fastrack Programs. However, the same tuition classification applies to Colorado home school high school students as PSEO and fast track.

High school concurrent students are reported as special, non-degree seeking.

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Table 6: Vocational Degree & Certificate Program Enrollment

Term	Level	Resident Instruction						All Other Instruction (Not Claimable for State Support)		
		In-State			Out-of-State			Headcount	Credit Hours	FTE
		Headcount	Credit Hours	FTE	Headcount	Credit Hours	FTE			
Summer	Secondary									
	Post-secondary							358		11.9
	Total							358		11.9
Fall	Secondary									
	Post-secondary		3427	114.2		172	5.7		13	0.4
	Total		3427	114.2		172	5.7		13	0.4
Winter	Secondary									
	Post-secondary									
	Total									
Spring	Secondary									
	Post-secondary		3454	115.1		141	4.7		144	4.8
	Total		3454	115.1		141	4.7		144	4.8
Interim	Secondary									
	Post-secondary									
	Total									
Total	Secondary									
	Post-secondary	864	6881	229.4	36	313	10.4	31	515	17.2
	Total	864	6881	229.4	36	313	10.4	31	515	17.2

Offered in Service Area
 Community Colleges, Mesa State College, and Area Vocational Schools Only

Enter headcount for total year vocational enrollment only